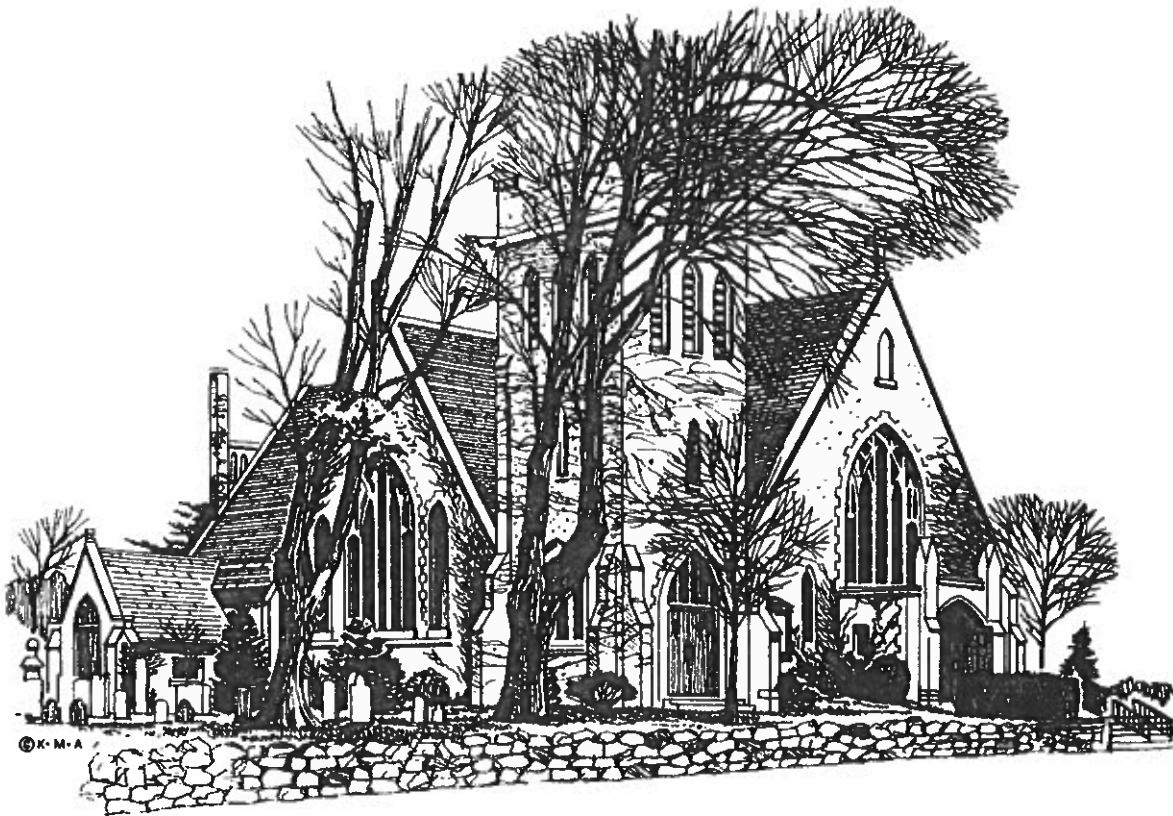


Christ Church

EPISCOPAL



2022 Annual Report

Presented at the February 5, 2023 Annual Meeting

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Annual Meeting of Christ Church, Manhasset

February 5, 2023, 10:45 a.m. – Christ Church

Agenda

- I. Opening Prayer & Call to Order
- II. Appointment of the Clerk
- III. Approval of Minutes of the 2022 Annual Meeting (held Feb. 6, 2022)
- IV. Report of the Vestry Nominating Committee & Election of Vestry Members & Warden
- V. Institution of Newly Elected Vestry Members & Warden
- VI. Warden's Report
- VII. Treasurer's Report
- VIII. Rector's Report
- IX. Acceptance of Reports by Parish Organizations and Committees as Submitted
- X. Adjournment & Closing Prayers

Call to Order and Opening Prayers: A Litany of Thanksgiving for a Church

Officiant: Let us thank God whom we worship here in the beauty of holiness.

All: Eternal God, the heaven of heavens cannot contain you, much less the walls of temples made with hands. Graciously receive our thanks for this place, and accept the work of our hands, offered to your honor and glory.

Officiant: For the Church universal, of which these visible buildings are the symbol,

All: **We thank you, God.**

Officiant: For your presence whenever two or three have gathered together in your Name,

All: **We thank you, God.**

Officiant: For this place where we may be still and know that you are God,

All: **We thank you, God.**

Officiant: For making us your children by adoption and grace, and refreshing us day by day with the bread of life.

All: **We thank you, God.**

Officiant: For the knowledge of your will and the grace to perform it,

All: **We thank you, God.**

Officiant: For the fulfilling of our desires and petitions as you see best for us,

All: **We thank you, God.**

Officiant: For the pardon of our sins, which restores us to the company of your faithful people,

All: **We thank you, God.**

Officiant: For the blessing of our vows and the crowning of our years with your goodness,

All: **We thank you, God.**

Officiant: For the faith of those who have gone before us and for our encouragement by their perseverance,

All: **We thank you, God.**

Officiant: For the fellowship of Christ Church and all the saints,

All: **We thank you, God.**

Officiant: Almighty and everliving God, source of all wisdom and understanding, be present with this parish as we take counsel for the renewal and mission of your Church. Teach us in all things to seek first your honor and glory. Guide us to perceive what is right, and grant us both the courage to pursue it and the grace to accomplish it; through Jesus Christ our Lord. **Amen.**

Appointment of Clerk for Annual Meeting

The Rev'd Stephen Tamke appoints Ms. Phyllis Sternemann as clerk for this meeting.

Approval of Minutes of 2022 Annual Meeting (held February 6, 2022)

Minutes can be found on the last page of this booklet.

Report of the Nominating Committee

Nominating Committee Slate:

Church Warden (2 years, until 2025)	Arlene Blocker
Vestry Member (3 years, until 2026)	Anita Schmidt
Vestry Member (3 Years, until 2026)	William Cornachio

Nominating Committee Liz Giacomina (*chair*), Tim Carr, Senetta Koch, Holly Melichar, Gloria Ryan, John Wetzel, The Rev'd Stephen Tamke (*ex officio*).

Complete Vestry:

- Senior Warden, Tom Chaly (class of 2024)
- Junior Warder, Arlene Blocker (class of 2025)
- Class of 2024: Senetta Koch, Clayton Tadler
- Class of 2025: Lesley Stackler, Doug Spadaro
- Class of 2026: William Cornachio, Anita Schmidt
- Treasurer: Oriana Cyprus
- Clerk: Phyllis Sternemann

Thank you to outgoing Vestry Members and Officers

Liz Giacomina, *Senior Warden*

Jeannine Daly, *Vestry Member*

Thank you!

Commissioning of Vestry Members and Wardens

Source: *Book of Occasional Services*, pp. 180-183

The congregation being seated; the celebrant stands in full view of the people. The sponsors and candidates for Vestry and Wardens, stand facing the celebrant.

Brothers and Sisters in Christ Jesus, we are all baptized by the one Spirit into one Body, and given gifts for a variety of ministries for the common good. Our purpose is to commission these persons in the Name of God and of this congregation to a special ministry to which they are called.

The Rector asks the Nominating Committee Chair and the Wardens (Sponsors)

Are these persons you are to present prepared by a commitment to Christ as Lord, by regular attendance at worship, and by the knowledge of their duties, to exercise their ministry to the honor of God, and the well-being of God's Church?

Sponsors: I believe they are.

Rector: You have been called to a ministry in this congregation. Will you, as long as you are engaged in this work, perform it with diligence?

Candidates: I will.

Rector: Will you faithfully and reverently execute the duties of your ministry to the honor of God, and the benefit of the members of this congregation?

Candidates: I will.

Nominating Committee Chair: I present to you these persons to be admitted to the ministry of Warden and Vestry Members in this congregation:

Rector: Let us pray.

(Silence)

O Eternal God, the foundation of all wisdom and the source of all courage: Enlighten with your grace the Wardens and Vestry of this congregation, and so rule their minds, and guide their counsels, that in all things they may seek your glory and promote the mission of your Church; through Jesus Christ our Lord.
Amen.

In the Name of God and of this congregation I commission Tom Chaly, as Senior Warden, Arlene Blocker as Junior Warden, Senetta Koch, Clayton Tadler, Lesley Stackler, Doug Spadaro, William Cornachio, Anita Schmidt as Members of the Vestry.

New wardens and vestry members: May God who has given us the will to do these things give us the grace and power to perform them.

All: **Amen.**

Renewal of Commitment to Christ (*prayed by all*)

Rector: Let us give thanks for the gifts we have each been given by the Holy Spirit to build up the body of Christ.

Silence

All: Almighty God, we thank you that by the death and resurrection of your Son Jesus Christ you have overcome sin and brought us to yourself, and that by the sealing of your Holy Spirit you have bound us to your service. Renew in us the covenant you made with us in baptism. Send us forth in the power of that Spirit to perform the service you set before us; through Jesus Christ your Son our Lord, who lives and reigns with you and the Holy Spirit, one God, now and for ever. Amen.

Rector's Report

A Note from the Rector

The Reverend Stephen Tamke

"He is the source of your life in Christ Jesus, who became for us wisdom from God, and righteousness and sanctification and redemption, in order that, as it is written, "Let the one who boasts, boast in the Lord." - 1 Corinthians 1:31

Once again we find ourselves closing the book on another calendar year and walking into a new one. In a few short weeks we will begin the liturgical Season of Lent in which we engage with our faith in Jesus Christ as we walk the road to Jerusalem, the cross, and Easter Sunday during Holy Week. I give thanks for the ministry, the care, and the grace you have offered to Christ Church in the last year. We have much for which we can boast in the Lord!

I am, as ever, thankful for the faithful ministries of our staff, Donna, Meredith, and Enrique, who ensure that Christ Church can continue to minister and worship day in and day out. Over the last year we have been able to reacquaint ourselves with the liturgical norms which we had removed due to the pandemic. This took some work and re-engagement with muscles we hadn't flexed in about two years. Our staff did this with aplomb. Thank you!

I remain grateful for the work of our Wardens and Vestry, together with our Treasurer and Clerk. You need to know how truly blessed this parish is to have such a devoted group of lay leaders, who bring a diversity of skills and faith experience to the table. I am especially thankful to Jeannine Daly (*Vestry*), and Liz Giacomini (*Warden*), who have completed their terms of service. As well, Phyllis Sternemann is stepping down after four years as *Clerk of the Vestry*. Thank you, all! I am looking forward to welcoming Holly Melichar as *Clerk of the Vestry* beginning in March of 2023.

Since last year's Annual Meeting, we have finished up almost all the capital work on the campus with some lingering pieces still being dealt with. Our newly refurbished organ console was delivered, installed, blessed, and dedicated (at a fantastic recital which is on our YouTube page, so you can watch and listen if you haven't already). We have a beautiful new kitchen in our Parish House which changes how we can use and offer our space for fellowship, outreach, and rental opportunities. Our outreach with St. Mary's Church across the street has been, simply, fantastic, and our tremendous response to the Adopt-A-Family this year was absolutely in the heart and spirit of Christmas.

We have been graced with even more fellowship offerings in the last year. We once again held our annual Mothering Sunday Brunch, we broke bread at a Parish Dinner in Lent, and we sung a joint service of Choral Evensong with the choral scholars of St. John's of Lattingtown (which we hope to do once again this Lent!).

Our Summer Home Communion returned with three of them being hosted at various parishioners' houses and at the Rectory. We held beautiful and delicious receptions following my Institution at 18th Rector and after our annual service of Nine Lessons & Carols. Coffee Hours continue to be a great way to close out Sunday worship and fellowship.

On the Programmatic and community offering side of things, we held our Third Historic Cemetery Tour, which was, as always, a great success and a fantastic means of welcoming newcomers onto our Christ Church campus. The dedicatory organ recital welcomed over eighty people from our parish and surrounding community to celebrate our instrument's re-dedication. We offered our first Halloween Event, and it brought almost one hundred people for a spooky walk around our campus. The Holly Fair, as always, was a huge hit and is a fun way to set get our spirits up for the holiday season. Lent Lessons and Carols oriented our prayer and spirits toward the holiest week of the year and Advent Lessons and Carols put our hearts and minds on the road to Bethlehem in preparation for the birth of Christ at Christmas.

As you can see, we have been busy here at Christ Church! I am proud of the work that we have done together in the last year to build up our life here at Christ Church. This Winter/Spring of 2023 I am looking forward to more fellowship opportunities with one another, greater outreach programming, and more possibilities of co-parish programming with nearby Episcopal parishes.

As we continue into this new year, I am grateful to you, our faithful parishioners. Danielle and I celebrated our one-year wedding anniversary last month and we know that our life together is made more blessed by our life here at Christ Church.

We have more to do as we engage the ministry of Jesus Christ in this time and this place. I am thankful for the ministry of this historic parish and for each of you, the people whose prayer and praises, time, talent, and treasure, allow this place to continue ministry in its two-hundred-twenty-second year. It is with that in mind that I, once again, say, "O God, my heart is ready." - Ps. 57:7.

As ever, I remain,

Yours in Christ,

Father Stephen ✝

Warden's Report

As we began another year with some COVID-19 protocols in place, we continued to follow the direction of Bishop Provenzano with regard to the wearing of masks, sanitizing everything, washing hands and staying up-to-date on all diocesan protocol. We will continue to offer all of our services, Sundays and weekdays, both in-person and digitally via live-stream.

We continue to rent space in our parish hall and the church (for concerts/recitals) with community efforts. The funds realized from these rentals are a great addition to our finances. We hope for continued rental opportunities in the coming year.

Our slate for the upcoming 2023-2026 Vestry class, and Warden for 2023-2025, has been determined and we look forward to working with them.

- Arlene Blocker, who has graciously accepted the nomination for Jr. Warden (2023 - 2024) and in 2024 she will transition to Sr. Warden (2024 -2025).
- Anita Schmidt, who has graciously accepted to serve a second three-year term (2023 - 2026).
- Bill Cornachio who has graciously agreed to serve a three-year term (2023 - 2026).

Thank you for your continued support of Christ Church and our Vestry. Please don't hesitate to let a Vestry Member know if you have any questions or concerns. We appreciate your dedication to our church and look forward to working with all our parishioners in the coming year.

We continue to expand our social and community events, as COVID restrictions were lifted. We had a busy year including:

- Three Lenten Recitals on Sunday afternoons during Lent
- Mothering Sunday Brunch
- Joint Choral Evensong with St. John's of Lattingtown for Lent
- Lenten Parish Dinner
- Three Summer Home Communion
- The Annual Historic Cemetery Tour
- The Blessing of the New Organ Console & The Dedicatory Recital
- The Haunted Graveyard event
- Father Stephen Tamke's Institution as 18th Rector of Christ Church with Festive Reception
- The Annual Christ Church Holly Fair
- Two Advent Recitals on Sunday afternoons during Advent

-
- Our Annual Advent Lessons & Carols with a Festive Reception

We look forward to holding more events in 2023.

I would like to thank Father Stephen, Tom Chaly, and the Vestry for their continued support. It truly takes a village to continue our church's ministry.

Respectfully submitted,

Liz Giacoma
Senior Warden

Statistics from the 2022 Parochial Report

Every year the National Church asks each parish to complete a standard statistical and financial Parochial Report. The full report will be available in the Parish Office after it is approved by the Vestry and submitted to the Diocesan Office and the National Church Office. Here are some of the statistics from 2022.

“Baptized members” include anyone who has attended at least one event and/or contributed financially to the parish. We will report about 182 total members, which is an increase from 2021.

“Communicants in Good Standing” are those who attend Church at least three times in the calendar year and for whom we have a record of regular financial contributions. We will report a total of 73 people: 61 members 16 years of age and older, and 12 members under 16 years of age.

We had **four** Weddings at Christ Church in 2022: The Rev’d Stephen Tamke & Mrs. Danielle Tamke; Mr. John Wetzel & Mrs. Trey Keel; Mr. William McGarry & Mrs. Allison Melichar; Mr. Erich Tosca & Mrs. Renee Fuchs.

We had **one** Confirmation in 2022: Ms. Katherine Stackler.

We had **four** Baptisms in 2022:

- Hayward James Cass in February 2022
- Bryce William Perry in May 2022
- Emerson Faye Fink in June 2022
- Charlotte Rose Montgomery in July 2022

Four people were buried from Christ Church in 2022: Doris Spahr; Rose M. Walla; Lee Pedersen Ballard; Heather Angus Bennett.

Our average Sunday attendance for both the 8:00am Rite 1 and 10:00am Rite 2 Eucharists was 48 people, up from an average of 46 in 2021. Easter Sunday (both in-person and online over Zoom) attendance was 155, up from 150 in 2021. Christmas Eve (both in-person and online over Zoom) Holy Eucharist Rite 2 at 4:00pm and 7:00pm attendance was 235.

We offered a total of 99 Sunday Eucharists, with all of them offered both online or as a hybrid of online and in-person worship. We offered 71 services of weekday Daily Office worship (in-person & online Morning Prayer Rite 1 and in-person Evening Prayer Rite 1 & Compline). We offered 47 services of weekday Holy Eucharist Rite 1 in conjunction with our Morning Prayer Rite 1.

44 signed pledge cards were received for 2022 totaling \$140,000.00 which was down from \$165,000.00 in 2021. We came in above that \$140,000 pledged amount at \$165,000 in stewardship.

Treasurer's Report

I'd like to start this report by thanking our parishioners for their generosity and commitment to Christ Church. We finished the year well above what we had budgeted for pledges, plate, and miscellaneous giving. In addition, we received some very generous donations for capital improvements to the church and parish house. This is such a clear indication of how much everyone loves this community. It also shows a real commitment to fostering our future growth and ensuring our continued place in this world. Many, many thanks!

We finished out 2022 in pretty good shape, despite taking some rather significant losses in the market. Total revenue was up almost \$60K from what was budgeted for the year. This is due in part to an extra \$22,000 that was distributed to us from our investments with the Diocese (in error) that we elected not to return. Even so, we would have been ahead around \$40K.

We conducted an external audit this year which cost \$9K. It was useful in the sense that we got our reporting much more standardized and were able to put more systems in place than we had prior. With these systems in place we conduct an internal audit each year, similar to what other parishes do. Additionally, Father Stephen was able to go on to his wife's insurance which saves the Church about \$12K per year.

We had projected a budget deficit of \$60K this year and ended with a deficit of \$26K. Our projected income was higher than anticipated and although our projected expenses were also higher than anticipated, we managed to come in closer than we planned. As mentioned in the B&G report, our insurance value was increased due to the newly appraised value of the stained glass windows in the church. The increase in expense for the insurance is about \$8K.

Investments took a steep hit this year due to big market fluctuations. Our investment with the Diocese went down \$600K this year and landed at \$2.5Million at the year end. Our Vanguard investment took much less of a proportional loss and it seems to have remained more stable. We lost \$20K in Vanguard and ended the year at \$200K. Schola Cantorum has \$9K in it and Altar Guild Vanguard account has \$14K.

- Cash on Hand: to date:
- Chase Checking: \$45K
- Chase Savings (donations used for capital projects) \$75K
- Chase PayPal checking - \$2.5K
- Apple Cemetery - \$28K
- Altar Guild Savings - \$4K
- Altar Guild Checking - \$1K

2023 Projected Budget:

Again, thank you for your prayerful pledge commitments. We were able to budget 10K more than last year in pledges alone. With an additional prepaid donation of \$15K that came in, our total expected income for 2023 will be \$360K, this is a \$25K increase over last years budgeted number. We were conservative in budgeting plate and special giving but are hoping for another year like we had in 2022.

We did budget some increased expenses for this year. At the Diocesan Convention, they requested that all parishes give their employees an 8% COLA increase. The Vestry prayerfully considered this and elected to implement a 5% increase that would more align with our budget capabilities.

Our budgeted expenses are expected to be about the same as they were last year. We will save the \$9K from the audit but will make up that amount in increased payroll and pension expenses. Our budgeted deficit will be \$37K which is \$22K less than was expected last year. Based on last years increased giving during the year, we are hoping for a balanced budget in 2023!

Respectfully submitted,

Oriana Cyprus

Treasurer

Christ Church
Profit & Loss Budget vs. Actual
January through December 2022

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Accrual Basis

	Jan - Dec 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
41000 · Revenue				
41100 · Pledge Income				
41110 · Current Year Pledge	165,412.60	140,000.00	25,412.60	118.2%
41120 · Prior Year Pledge	1,215.00	5,000.00	-3,785.00	24.3%
41130 · Prepaid Pledge	500.00			
41140 · Returned Check	-100.00			
41100 · Pledge Income - Other	1,827.00			
Total 41100 · Pledge Income	168,854.60	145,000.00	23,854.60	116.5%
41200 · Plate Income	16,325.00	10,000.00	6,325.00	163.3%
41300 · Music Donations	4,569.50	4,000.00	569.50	114.2%
41390 · Miscellaneous Donations				
41391 · United Way	0.00	500.00	-500.00	0.0%
41392 · Memorial Donations	2,575.00	2,000.00	575.00	128.8%
41393 · Holly Fair	40.00	0.00	40.00	100.0%
41394 · Amazon Smile	199.28	100.00	99.28	199.3%
41395 · Donations Altar Guild	7,134.15	7,000.00	134.15	101.9%
41396 · Holy Day Donations	4,802.00			
41397 · Cemetery Donations	2,000.00			
41390 · Miscellaneous Donations - Other	14,719.50	10,000.00	4,719.50	147.2%
Total 41390 · Miscellaneous Donations	31,469.93	19,600.00	11,869.93	160.6%
41400 · Endowment Distributions	137,531.21	130,000.00	7,531.21	105.8%
41600 · Interest Income	108.92	120.00	-11.08	90.8%
41700 · Building Use	11,300.00	15,000.00	-3,700.00	75.3%
41800 · Pass-Thru Income	2,530.00			
41810 · Disc. Fund Pass-Thru Income	450.00			
41900 · Pastoral Liturgy Donations	500.00	1,500.00	-1,500.00	0.0%
41905 · Sale of Cemetery Plots	0.00			
41910 · Miscellaneous Income				
41920 · Cemetery Tour	3,331.37	4,000.00	-668.63	83.3%
41930 · Holly Fair	7,404.14	6,500.00	904.14	113.9%
41940 · Concert Series	400.00			
41950 · Haunted Graveyard	890.00			
41910 · Miscellaneous Income - Other	6,757.49	1,000.00	5,757.49	675.7%
Total 41910 · Miscellaneous Income	18,783.00	11,500.00	7,283.00	163.3%
Total 41000 · Revenue	392,422.16	336,720.00	55,702.16	116.5%
Total Income	392,422.16	336,720.00	55,702.16	116.5%
Expense				
41750 · Security Deposit Refund				
51000 · Salaries and Benefits	650.00			
51100 · Rector				
51110 · Rector Salary	48,779.38	68,000.00	-19,220.62	71.7%
51120 · Rector SECA Reimbursement	0.00	5,200.00	-5,200.00	0.0%
51130 · Rector Health Insurance	4,399.68	14,000.00	-9,600.32	31.4%
51140 · Rector Pension	14,851.10	20,000.00	-5,148.90	74.3%
51160 · Rector Housing Equity Allowance	3,742.01	3,000.00	742.01	124.7%
51170 · Rector Withholding	20,522.58	0.00	20,522.58	100.0%

Christ Church
Profit & Loss Budget vs. Actual
January through December 2022

	Jan - Dec 22	Budget	\$ Over Budget	% of Budget
51180 · Rector Life Insurance	380.00	450.00	-70.00	84.4%
Total 51100 · Rector	92,674.75	110,650.00	-17,975.25	83.8%
51200 · Sexton				
51210 · Sexton Salary	28,622.38	25,000.00	3,622.38	114.5%
51230 · Sexton Health Insurance	19,202.00	24,000.00	-4,798.00	80.0%
51240 · Sexton Lay Pension 403(b)	3,573.00	1,400.00	2,173.00	255.2%
51241 · Sexton 403(b) employer match	1,512.68	1,400.00	112.68	108.0%
51242 · Sexton Lay Pension Base 403(b)	1,890.98	1,750.00	140.98	108.1%
51250 · Sexton Withholding	5,088.14	0.00	5,088.14	100.0%
Total 51200 · Sexton	59,889.18	53,550.00	6,339.18	111.8%
51300 · Parish Administrator				
51310 · Administrator Salary	21,103.48	25,000.00	-3,896.52	84.4%
51320 · Parish Administrator withholding	3,896.56			
Total 51300 · Parish Administrator	25,000.04	25,000.00	0.04	100.0%
51400 · Music Director				
51410 · Music Director Salary	20,314.90	25,500.00	-5,185.10	79.7%
51420 · Music Director withholding	5,109.98			
Total 51400 · Music Director	25,424.88	25,500.00	-75.12	99.7%
51800 · Bonuses				
51900 · Taxes & Workers Comp	3,000.00	3,000.00	0.00	100.0%
51910 · Employer Contributions	6,555.14	6,500.00	55.14	100.8%
51930 · Workers' Comp & Disability	6,199.84	4,000.00	2,199.84	155.0%
Total 51900 · Taxes & Workers Comp	12,754.98	10,500.00	2,254.98	121.5%
Total 51000 · Salaries and Benefits	218,743.83	228,200.00	-9,456.17	95.9%
52000 · Worship & Programs				
52100 · Music				
52110 · Section Leaders	10,780.00	7,500.00	3,280.00	143.7%
52120 · Instruments & Extra Singers	4,640.00	1,000.00	3,640.00	464.0%
52130 · Supply Organists	500.00	1,000.00	-500.00	50.0%
52140 · Sheet Music	115.95	500.00	-384.05	23.2%
52150 · Organ/Piano Maintenance	325.00	1,000.00	-675.00	32.5%
52160 · Schola Cantorum Scholarships	0.00	0.00	0.00	0.0%
52170 · Music Licenses	277.00	300.00	-23.00	92.3%
Total 52100 · Music	16,637.95	11,300.00	5,337.95	147.2%
52200 · Christian Formation				
52210 · Sunday School	498.08			
52230 · Adult Formation	308.22	800.00	-363.86	54.5%
52200 · Christian Formation - Other	436.14			
Total 52200 · Christian Formation	1,242.44	800.00	442.44	155.3%
52300 · Outreach				
52310 · Outreach Programs	88.40	3,000.00	-2,911.60	2.9%
52320 · Rector's Discretionary Fund	3,800.30	1,000.00	2,800.30	380.0%

Christ Church Profit & Loss Budget vs. Actual January through December 2022

Accrual Basis

	Jan - Dec 22	Budget	\$ Over Budget	% of Budget
Total 52300 - Outreach	3,898.70	4,000.00	-111.30	97.2%
52400 - Hospitality	3,821.47	250.00	3,571.47	1,528.6%
52500 - Publicity & Communications	851.00	1,500.00	-649.00	56.7%
52800 - Supply Clergy	0.00	700.00	-700.00	0.0%
52900 - Miscellaneous Worship & Program	200.00	800.00	-600.00	25.0%
52910 - Cemetery Tour Expense	972.85	1,500.00	-527.15	64.9%
52920 - Holly Fair Expense	9,595.15	4,000.00	5,595.15	239.9%
52930 - Altar Guild Expense	200.00			
52940 - Haunted Graveyard	582.70	1,000.00	-417.30	58.3%
52900 - Miscellaneous Worship & Program - Other	11,550.70	7,300.00	4,250.70	158.2%
Total 52900 - Miscellaneous Worship & Program	141.99	250.00	-108.01	56.8%
52000 - Worship & Programs - Other	38,134.25	26,100.00	12,034.25	146.1%
Total 52000 - Worship & Programs	1,500.00			
52600 - Funeral Expense	2,713.36	3,000.00	-286.64	90.4%
53000 - Buildings & Maintenance	8,910.02	6,500.00	2,410.02	137.1%
53100 - Church	8,808.72	8,000.00	808.72	110.1%
53110 - Church Electricity	990.95	1,500.00	-509.05	66.1%
53120 - Church Natural Gas	1,375.69	2,000.00	-624.31	68.8%
53130 - Church Water/Sewer	2,340.51	2,000.00	340.51	117.0%
53140 - Telephone and Internet				
53180 - Church Preventative Maintenance				
53190 - Church Repairs				
53100 - Church - Other	25,472.16	23,000.00	2,472.16	110.7%
Total 53100 - Church	8,145.54	7,500.00	645.54	108.6%
53200 - Parish House	5,672.39	6,500.00	-827.61	87.3%
53210 - PH Electricity	452.40	500.00	-47.60	90.5%
53220 - PH Natural Gas	3,359.53	3,500.00	-140.47	96.0%
53230 - PH Water/Sewer	7,471.67	8,000.00	-528.33	93.4%
53240 - PH Telephone & Internet	8,234.66	3,000.00	5,234.66	274.5%
53280 - PH Preventative Maintenance				
53290 - PH Repairs				
Total 53200 - Parish House	33,336.19	29,000.00	4,336.19	115.0%
53300 - Rectory	4,106.93	4,000.00	106.93	102.7%
53310 - Rectory Electricity	2,350.31	1,800.00	550.31	130.6%
53320 - Rectory Natural Gas	466.35	150.00	316.35	310.9%
53330 - Rectory Water/Sewer	1,462.83	2,000.00	-537.17	73.1%
53340 - Rectory Telephone & Internet	200.00	300.00	-100.00	66.7%
53350 - Rectory Snow Removal	3,665.00	1,800.00	1,865.00	203.6%
53360 - Rectory Landscape Maintenance	3,857.36	1,500.00	2,357.36	257.2%
53380 - Rectory Prev. Maintenance	2,252.47	1,500.00	752.47	150.2%
53390 - Rectory Repairs				
Total 53300 - Rectory	18,361.25	13,050.00	5,311.25	140.7%
53400 - Cemetery & Grounds	1,911.39	500.00	1,411.39	382.3%
53410 - Lawn Maintenance	362.04	2,000.00	-1,637.96	18.1%
53420 - Grounds Maintenance				

Christ Church
Profit & Loss Budget vs. Actual
January through December 2022

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Accrual Basis

	Jan - Dec 22	Budget	\$ Over Budget	% of Budget
53430 · Snow Removal	19.74	0.00	19.74	100.0%
Total 53400 · Cemetery & Grounds	2,293.17	2,500.00	-206.83	91.7%
53900 · Miscellaneous Physical Plant	1,248.80	1,000.00	248.80	124.9%
53000 · Buildings & Maintenance - Other	1,185.06			
Total 53000 · Buildings & Maintenance	81,896.63	68,550.00	13,346.63	119.5%
54000 · Property/Liability Insurance		25,000.00	-2,634.92	89.5%
55000 · Administrative Expenses	22,365.08			
55100 · Clergy Reimbursable Expenses				
55110 · Clergy Entertainment	23.52	500.00	-476.48	4.7%
55120 · Clergy Travel	0.00	500.00	-500.00	0.0%
55130 · Clergy Continuing Education	52.37	500.00	-447.63	10.5%
55600 · Clergy Vestments	0.00	0.00	0.00	0.0%
55800 · Clergy Conference	360.00			
Total 55100 · Clergy Reimbursable Expenses	435.89	1,500.00	-1,064.11	29.1%
55200 · Vestry Expenses				
55220 · Audit Expenses	9,015.00	10,000.00	-985.00	90.2%
55230 · Professional Services	0.00	7,000.00	-7,000.00	0.0%
Total 55200 · Vestry Expenses	9,015.00	17,000.00	-7,985.00	53.0%
55300 · Office Expenses				
55310 · Office Supplies	1,038.13	1,500.00	-461.87	69.2%
55320 · Computer/Software Expenses	1,180.08	2,000.00	-819.92	59.0%
55330 · Postage	904.56	300.00	604.56	301.5%
55340 · Copier Lease	3,933.85	4,000.00	-66.15	98.3%
55300 · Office Expenses - Other	-1,111.11			
Total 55300 · Office Expenses	5,945.51	7,800.00	-1,854.49	76.2%
55400 · Financial Expenses				
55410 · Interest Expenses	0.00	50.00	-50.00	0.0%
55420 · Financial Services Expenses	147.66	50.00	97.66	295.3%
55450 · Payroll Processing	851.34	650.00	201.34	131.0%
55400 · Financial Expenses - Other	73.23			
Total 55400 · Financial Expenses	1,072.23	750.00	322.23	143.0%
55900 · Miscellaneous Admin. Expense				
55910 · Website Development	0.00	200.00	-200.00	0.0%
55900 · Miscellaneous Admin. Expense - Other	0.00	1,228.67	-1,228.67	0.0%
Total 55900 · Miscellaneous Admin. Expense	0.00	1,428.67	-1,428.67	0.0%
55000 · Administrative Expenses - Other	17,065.68			
Total 55000 · Administrative Expenses	33,534.31	28,478.67	5,055.64	117.8%
56000 · Diocesan Assessment	20,000.00	20,000.00	0.00	100.0%
57000 · Pass-Thru Expenses	1,460.56			
66900 · Reconciliation Discrepancies	0.10			
Total Expense	418,284.76	396,328.67	21,956.09	105.5%

Christ Church
Profit & Loss Budget vs. Actual
January through December 2022

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 Accrual Basis

	Jan - Dec 22	Budget	\$ Over Budget	% of Budget
Net Ordinary Income	-25,862.60	-59,608.67	33,746.07	43.4%
Other Income/Expense				
Other Income	300.00			
94010 · Capital Income & Reimbursements				
94020 · Capital Income - Donations	500.00	5,000.00	5,253.00	205.1%
94021 · Capital Donations - Organ	10,253.00	10,000.00	45,000.00	550.0%
94022 · Capital Donations - Church	55,000.00	20,000.00	51,437.00	357.2%
94023 · Capital Donation - Kitchen	71,437.00			
94020 · Capital Income - Donations - Other				
Total 94020 · Capital Income - Donations	137,190.00	35,000.00	102,190.00	392.0%
Total 94020 · Capital Income - Donations	137,490.00	35,000.00	102,490.00	392.8%
Other Expense				
95010 · Capital Expense - Church	36,583.62	40,000.00	-3,416.38	91.5%
95020 · Capital Expense - Parish House	916.16			
95030 · Capital Expense - Rectory	5,518.31	5,000.00	518.31	110.4%
95050 · Capital Expense - Organ	80,862.47	45,000.00	35,862.47	179.7%
95060 · Capital Expense - Kitchen	42,774.17			
Total Other Expense	166,654.73	90,000.00	76,654.73	185.2%
Net Other Income	-29,164.73	-55,000.00	25,835.27	53.0%
Net Income	-55,027.33	-114,608.67	59,581.34	48.0%

Christ Church
Profit & Loss Budget Overview
 January through December 2023

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 Accrual Basis

	Jan - Dec 23
Ordinary Income/Expense	
Income	
41000 · Revenue	
41100 · Pledge Income	
41110 · Current Year Pledge	150,000.00
41120 · Prior Year Pledge	2,500.00
41130 · Prepaid Pledge	15,000.00
Total 41100 · Pledge Income	167,500.00
41200 · Plate Income	10,000.00
41300 · Music Donations	4,000.00
41390 · Miscellaneous Donations	
41392 · Memorial Donations	2,000.00
41394 · Amazon Smile	0.00
41395 · Donations Altar Guild	7,000.00
41396 · Holy Day Donations	4,500.00
41397 · Cemetery Donations	500.00
41390 · Miscellaneous Donations - Other	5,000.00
Total 41390 · Miscellaneous Donations	19,000.00
41400 · Endowment Distributions	130,000.00
41600 · Interest Income	100.00
41700 · Building Use	15,000.00
41800 · Pass-Thru Income	0.00
41810 · Disc. Fund Pass-Thru Income	0.00
41900 · Pastoral Liturgy Donations	200.00
41905 · Sale of Cemetery Plots	2,000.00
41910 · Miscellaneous Income	
41920 · Cemetery Tour	3,500.00
41930 · Holly Fair	7,500.00
41940 · Concert Series	500.00
41950 · Haunted Graveyard	1,000.00
41910 · Miscellaneous Income - Other	2,000.00
Total 41910 · Miscellaneous Income	14,500.00
Total 41000 · Revenue	362,300.00
Total Income	362,300.00
Expense	
51000 · Salaries and Benefits	
51100 · Rector	
51110 · Rector Salary	53,300.00
51120 · Rector SECA Reimbursement	5,400.00
51130 · Rector Health Insurance	1,200.00
51140 · Rector Pension	15,000.00

Profit & Loss Budget Overview

January through December 2023

	Jan - Dec 23
51160 · Rector Housing Equity Allowance	3,200.00
51170 · Rector Withholding	20,000.00
51180 · Rector Life Insurance	400.00
Total 51100 · Rector	98,500.00
51200 · Sexton	
51210 · Sexton Salary	29,000.00
51230 · Sexton Health Insurance	24,000.00
51240 · Sexton Lay Pension 403(b)	1,500.00
51241 · Sexton 403(b) employer match	1,500.00
51242 · Sexton Lay Pension Base 403(b)	3,500.00
51250 · Sexton Withholding	4,800.00
Total 51200 · Sexton	64,300.00
51300 · Parish Administrator	
51310 · Administrator Salary	22,256.00
51320 · Parish Administrator withholding	4,000.00
Total 51300 · Parish Administrator	26,256.00
51400 · Music Director	
51410 · Music Director Salary	21,398.00
51420 · Music Director withholding	5,300.00
Total 51400 · Music Director	26,698.00
51800 · Bonuses	3,000.00
51900 · Taxes & Workers Comp	
51910 · Employer Contributions	6,500.00
51930 · Workers' Comp & Disability	6,200.00
Total 51900 · Taxes & Workers Comp	12,700.00
Total 51000 · Salaries and Benefits	231,454.00
52000 · Worship & Programs	
52100 · Music	
52110 · Section Leaders	7,500.00
52120 · Instruments & Extra Singers	2,500.00
52130 · Supply Organists	1,000.00
52140 · Sheet Music	250.00
52150 · Organ/Piano Maintenance	1,000.00
52160 · Schola Cantorum Scholarships	0.00
52170 · Music Licenses	300.00
Total 52100 · Music	12,550.00
52200 · Christian Formation	

Christ Church
Profit & Loss Budget Overview
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	Jan - Dec 23
52210 · Sunday School	500.00
52220 · Youth Ministry	500.00
52230 · Adult Formation	500.00
Total 52200 · Christian Formation	1,500.00
52300 · Outreach	
52310 · Outreach Programs	2,000.00
52320 · Rector's Discretionary Fund	1,500.00
Total 52300 · Outreach	3,500.00
52400 · Hospitality	500.00
52500 · Publicity & Communications	1,500.00
Total 52400 · Publicity & Communications	700.00
52800 · Supply Clergy	
52900 · Miscellaneous Worship & Program	
52910 · Cemetery Tour Expense	300.00
52920 · Holly Fair Expense	1,000.00
52930 · Altar Guild Expense	3,000.00
52990 · Miscellaneous Worship & Program - Other	0.00
Total 52900 · Miscellaneous Worship & Program	4,300.00
52000 · Worship & Programs - Other	0.00
Total 52000 · Worship & Programs	24,550.00
53000 · Buildings & Maintenance	
53100 · Church	
53110 · Church Electricity	3,000.00
53120 · Church Natural Gas	9,000.00
53130 · Church Water/Sewer	9,000.00
53140 · Telephone and Internet	1,000.00
53180 · Church Preventative Maintenance	1,500.00
53190 · Church Repairs	3,000.00
Total 53100 · Church	26,500.00
53200 · Parish House	
53210 · PH Electricity	8,000.00
53220 · PH Natural Gas	5,500.00
53230 · PH Water/Sewer	500.00
53240 · PH Telephone & Internet	3,500.00
53280 · PH Preventative Maintenance	8,000.00
53290 · PH Repairs	5,000.00
Total 53200 · Parish House	30,500.00
53300 · Rectory	

Christ Church
Profit & Loss Budget Overview
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 Accrual Basis

	Jan - Dec 23
53310 · Rectory Electricity	4,000.00
53320 · Rectory Natural Gas	2,000.00
53330 · Rectory Water/Sewer	500.00
53340 · Rectory Telephone & Internet	1,600.00
53350 · Rectory Snow Removal	300.00
53360 · Rectory Landscape Maintenance	4,000.00
53380 · Rectory Prev. Maintenance	2,000.00
53390 · Rectory Repairs	2,500.00
Total 53300 · Rectory	16,900.00
53400 · Cemetery & Grounds	
53410 · Lawn Maintenance	1,000.00
53420 · Grounds Maintenance	500.00
53430 · Snow Removal	250.00
Total 53400 · Cemetery & Grounds	1,750.00
53900 · Miscellaneous Physical Plant	
53000 · Buildings & Maintenance - Other	1,000.00
	0.00
Total 53000 · Buildings & Maintenance	76,650.00
54000 · Property/Liability Insurance	
55000 · Administrative Expenses	
55100 · Clergy Reimbursable Expenses	
55110 · Clergy Entertainment	500.00
55120 · Clergy Travel	500.00
55130 · Clergy Continuing Education	2,000.00
55600 · Clergy Vestments	500.00
55800 · Clergy Conference	500.00
55100 · Clergy Reimbursable Expenses - Other	500.00
Total 55100 · Clergy Reimbursable Expenses	4,500.00
55200 · Vestry Expenses	
55220 · Audit Expenses	0.00
Total 55200 · Vestry Expenses	0.00
55300 · Office Expenses	
55310 · Office Supplies	1,500.00
55320 · Computer/Software Expenses	1,500.00
55330 · Postage	1,000.00
55340 · Copier Lease	4,000.00
Total 55300 · Office Expenses	8,000.00
55400 · Financial Expenses	
55420 · Financial Services Expenses	200.00

Christ Church
Profit & Loss Budget Overview
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 Accrual Basis

	Jan - Dec 23
55450 · Payroll Processing	900.00
Total 55400 · Financial Expenses	1,100.00
55900 · Miscellaneous Admin. Expense	200.00
55910 · Website Development	0.00
55900 · Miscellaneous Admin. Expense - Other	200.00
Total 55900 · Miscellaneous Admin. Expense	0.00
55000 · Administrative Expenses - Other	13,800.00
Total 55000 · Administrative Expenses	20,000.00
56000 · Diocesan Assessment	0.00
57000 · Pass-Thru Expenses	0.00
66900 · Reconciliation Discrepancies	0.00
Total Expense	399,454.00
Net Ordinary Income	-37,154.00
Other Income/Expense	
Other Income	
94020 · Capital Income - Donations	0.00
94021 · Capital Donations - Organ	0.00
94022 · Capital Donations - Church	0.00
94023 · Capital Donation - Kitchen	0.00
94020 · Capital Income - Donations - Other	10,000.00
Total 94020 · Capital Income - Donations	10,000.00
Total Other Income	10,000.00
Other Expense	
95010 · Capital Expense - Church	10,000.00
95020 · Capital Expense - Parish House	0.00
95050 · Capital Expense - Organ	0.00
95060 · Capital Expense - Kitchen	10,000.00
Total Other Expense	20,000.00
Net Other Income	-10,000.00
Net Income	-47,154.00

Altar Guild Report

The members of the Guild were able to resume their duties after the COVID shutdown was lifted. I wish to acknowledge the members Marina Conrad, Debbie Czeglédy, Devin McKay and Holly Melichar for their dedication and support. Thank you, also, to Father Stephen for his assistance.

Altar flowers are an important part of our worship together as a beautiful way to memorialize someone or celebrate occasions in our lives. A thank you to all who have and continue to contribute to the cost of these flowers.

We welcome new members. Please contact me or Father Stephen if you are interested.

Respectfully submitted,

Diana T. Tadler

Directress

Building & Grounds Report

2022 Capital Projects:

Organ - We completed the update to the organ this year. Total cost of the overhaul landed at about \$120,000.00. The project expenditure and work spanned two years. The job included a new (pre-owned) console, new electric connections, work on the piping, bellows and leathers. This was completely funded by parishioner donations most of which came in in 2021.

Kitchen: The kitchen was installed over the summer. We acquired new cabinets, appliances, countertops and backsplash tiles. A new hood has also been installed and is awaiting the final set up of an Ansul system (fire suppression) which will make the space compliant with the fire code. Once complete we will be able to use and rent the space as we desire. Total budget for this project was \$55,000 and we expect to come in at or below that amount by the project's end.

Church Property Insurance: When we examined our insurance policy for the church we noticed that our stained glass windows were not specifically named. We brought in an appraiser for the stained glass windows in the church and they were appraised at \$7.5Million. We increased our property insurance for the Church building/campus to reflect that appraised value in case of a loss.

Church Doors: The church doors were removed this fall and refinished completely. Brass plates kick plates were added in an effort to protect the doors from the elements. Cost was 20K.

All capital projects have been funded entirely through the generosity of parishioner donations. We have about \$75,000 in reserve to complete the kitchen and for future projects if needed.

Respectfully submitted,

Oriana Cyprus

Building and Grounds

Cemetery Committee

Thanks to Phyllis Sternemann and Devin McKay, who developed the Historic Cemetery Tour and the Haunted Graveyard Tour. They have really made the cemetery a “living” asset to our church. In preparation for the tours we filled in some holes in the walkways, and did a little minor sprucing up.

Our Sexton Enrique has also filled in about 15 graves which have settled. Because ours is an old cemetery, the graves do not sit in a concrete infrastructure.

This year our church has completed several large projects – rehabilitation of the church and organ, and building a new kitchen in the Parish Hall. These high priority projects have delayed our work in determining exactly how many gravesites are available to sell, but we will start in the spring.

We have begun talking about improvements to the Urn Garden, to enhance visitors’ safety and to update the landscaping. At some point in the future the church will replace the old air conditioner which sits in the Urn Garden, and we will look into additional methods by which to offer to more burial spots in the Urn Garden.

Respectfully submitted,
Senetta Koch
Cemetery Committee

Church Historian’s Report

As the pandemic eased, work continued on the archives and special projects by the Archives Team, consisting of Devin McKay and Phyllis Sternemann.

1. An index of holdings of the Christ Church Archives continues. A Guidebook is in progress including categories such as documents, oversized documents, deeds, wills, surnames, surveys, dated events, photographs and cemetery records.
2. Storage of records includes drawer C-14 in the copy room and large boxes in classroom #1 downstairs in the Parish House.
3. Extensive research work was completed for the September 17th, 2022 Historic Cemetery Tour. Nine volunteers re-enacted the lives of interesting persons interred in our graveyard. Over 110 visitors attended, learned about the past and enjoyed the beautiful weather and delicious baked goods. Thanks to many volunteers, the event was very successful. A video of the tour, made by NSTV, is pending.
4. Safe and appropriate methods were used to clean 8 tombstones by Walter and Devin McKay prior to the September Historic Cemetery Tour.
5. Research continues into the life and times of Isabel Manning before she married Arnold L’Hommedieu at Christ Church 100 years ago.

6. The origins of the gilded dove sculpture were investigated after it was unearthed and found to have broken legs. The 133-year-old gift from Trinity Church, New York was restored and painted by Enrique Valdes, then dedicated by Father Stephen and installed above the pulpit. Photos were posted in the Manhasset Press and social media.
7. Assistance was offered to four families regarding their respective ancestors named Sands, Norcross, Graham and McCreery.
8. The Haunted Graveyard event premiered on October 29, 2022, with 70 visitors attending. Enhancing this nighttime graveyard experience for next year will require more volunteers for added sights and sounds.

Suggestions and assistance with all archival, research and tour related tasks are greatly appreciated and will be welcomed.

Respectfully Submitted,
Phyllis Sternemann
Church Historian

Fellowship & Hospitality Report

The year 2022 allowed us to re-engage our spirit of hospitality here at Christ Church as COVID-19 restrictions were lifted. Coffee hours were fully re-engaged with great participation from those who attend Sunday 10:00am worship. Thank you to those who host Coffee Hour! In Lent 2022 we had two parish meals together. First, we had our annual Mothering Sunday Brunch and then a Parish Lent Dinner. It was wonderful to break bread together during fellowship and meal once again. In Summer 2022 we once again held our favorite Summer Home Communion. We were able to have three of them, one each in June, July, and August. Thank you to all those who hosted! In Fall and winter 2022 we hosted a few receptions following services here at the parish including festive receptions after Father Stephen's Institution as Rector, Lessons and Carols, as well as after funeral services. If you'd like to host Coffee Hour, a Summer Home Communion, or take part in coordinating any of our other hospitality efforts, please reach out to the Parish Office!

Respectfully submitted,
Liz Giacomia
Hospitality Committee

Music Ministry Report

Only to the Glory of God – Soli Dei Gloria

2022 was a year of accomplishments for the Music Ministry at Christ Church. Our Choir has been small in number, but huge in service. We are grateful to have Harriet Kapner as our Alto section leader and substitute organist (services she has performed for the Parish for over thirty years), and Lauren-Rose King has been a fantastic Soprano section leader for over a year now. Both ladies have wonderful voices, read and lead, and are a choral director's dream to work with. Our volunteers have been few but steadfast, Phyllis and Gloria have given a great deal of time and energy to the working of our choir. We recently have had Scott Ivers and Doug Spadaro join us, and it bodes well for our goal of adding tenors and basses to the music we work on.

The Choir has produced a great deal of service music at the regular 10am Sunday service, but has also sung the usual extra feasts such as Ash Wednesday, Maundy Thursday, Good Friday, as well as an Evensong (with the ladies of St. John's of Lattingtown), and Lessons and Carols services during Lent and Advent.

During Lent of 2022 we presented another series of concerts on Sunday afternoons, in person and live-streamed. All of these events have been put up on YouTube by our Rector, and are available for viewing and listening whenever you wish.

The original organ console for our 1971 Casavant was not functioning, and could not be repaired, so after its removal in May of 2021, we worshiped with piano or electronic organ as we waited for a replacement console. A console was purchased, formerly at St George's, Nashville, TN. A beautiful custom console from 1988, it was played by Wilma Jensen, a well-known pedagogue and recitalist. We were delighted to obtain this console, but had to wait months during Covid delivery issues, for the console to be properly prepared to be shipped and take over here in Manhasset.

During the summer, the console arrived and was wired in to our instrument, finally becoming playable as the new season began. A wonderful blessing of the console was held, along with a dedicatory recital played by Paul Byssainthe, Jr. on October 16, 2022. It was a great event followed by reception in the Parish Hall. And our magnificent organ is once again supporting our worship every week.

During Advent of 2022, a recital series began the week after Thanksgiving (Advent II) with a Trumpet and organ recital. Kim Bonsanti is a wonderful musician, and is the official bugler that performs at the televised 9-11 ceremony, when the names of those killed at the Twin Towers are read. We enjoyed preparing for that recital, and it can be found on the church YouTube channel. Advent III was a solo organ recital by me, and Advent IV was our regular Lessons and Carols Service.

Our last Schola scholarship student, Katherine Smolens, graduated in June of 2021, and we have been searching for the next high school student that would like to work in the Schola program. Katie sang and played flute numerous times during her years with us, and we are thankful for her offerings!

A harpsichord has been donated to the church, and we look forward to hearing it played with the Baroque ensemble that appeared a number of times in 2021. It requires some work, but hopefully will be an interesting addition to the music presented for our Parish.

We look forward to more concerts given for and by our local community, for its support of visiting groups as well as our worship in 2023. We are blessed to offer these gifts to our parish family and community.

SDG

Respectfully submitted,

Meredith Baker, MA, FAGO, ChM,
Organist & Choirmaster

Outreach Report

In 2022 Christ Church continued our existing outreach offerings. A few months over the course of previous years we have had food pantry collection which went to the LICC (Long Island Council of Churches). Last year we changed this slightly. In conjunction with the large food pantry at St. Mary's Roman Catholic Church across the street, we began to have full monthly collections of various items as needed by the pantry. This has included SOUPER Bowl collections, feminine hygiene products, diapers, thanksgiving and holiday food, and general non-perishables. Our partnership with St. Mary's has been very well received and much appreciated. Below are photos from one of our drop-offs with Father Stephen and Donna Cullinan-Gillis and the staff of the St. Mary's Pantry with Father Bob Romeo

As well, we once again took part in Adopt-a-Family during the holiday season. We were able to help a large family receive all that was wanted and needed at Christmas. Through the generosity of our each of our parishioners who took part we were able to meet every request that was made. Below are pictures of our drop-off with the staff of ICARE from St. John's Episcopal Hospital, Far Rockaway. Father Stephen's discretionary fund allows him to offer some assistance to those who come seeking grocery store gift cards, help with portions of bills, rent, and transportation fare.



Respectfully Submitted,
Father Stephen

Public Relations Report

In 2021 Christ Church updated its website. Our website continued to be our “front door” to world, digitally. Father Stephen maintains our social media presence. There are regular postings to Instagram, Facebook, and YouTube with photos and videos our beloved parish church and our worship. Please share these posts with your social media communities! The more people who see our posts the better. As well, please do follow us on all three of those social media platforms: Facebook, Instagram, and YouTube.

We continue to keep Christ Church and our events in the public eye through print newspaper and social media postings. As in the past, ads were place in the month of December in the Manhasset Press and Manhasset Times listing our Christmas services.

Our Parish Historian, Phyllis Sternemann, coordinated articles for our Cemetery Tour and other events to ensure that we continue to be in the public eye. Keep an eye out for some more articles in the coming weeks and months. All of these efforts increase our visibility in the community. It shows that we are vibrant and welcoming church. If you enjoy this type of ministry, please let us know!

Sunday School and Christian Education Report

In 2022 we lost our beloved Director of Sunday School, Heather Bennett. Her leadership and faith with our young people was a gift we treasured for many years. We give thanks to God for Heather’s ministry and leadership.

In August of 2022 our Sunday School teachers, Arlene Blocker and Michelle Deosoran, with Heather Bennett and Father Stephen, hosted a Sunday School dinner for all our families and children. In order to more readily and easily coordinate Sunday School for all, we decided to move from and every Sunday model, which wasn’t working for all families, to once a month on the third Sunday. This has worked out well so far! We continue to use the Sparkhouse Sunday School program.

Father Stephen continued to offer his Tuesday night education program for adults that engages our faith and tradition through different forms. We have looked at our faith through the lens of music, art, scripture, and popular media. We kick off again with Tuesday night classes on February 7th, this week.

Worship/Music Report - 2022

Our 1971 Casavant Frères organ has faithfully lead the musical portion of our worship and community life for over 50 years! The original console was in disrepair and could no longer serve the musical and liturgical needs of our parish. In 2020, the Vestry of Christ Church voted to replace this console with a newly refurbished one. In May of 2021 this original console was removed. For the program year of 2021-22 we used a combination of our Steinway grand piano and an electronic organ to lead worship. In July of 2022

we took possession of our newly refurbished Casavant Frères console from St. George's Episcopal Church in Nashville, TN. After a few months of installation and wiring, our new console lead worship in September of 2022. Our blessing of the console and the dedicatory recital was held on October 16, 2022, played by Paul Byssainthe, Jr. It was a fantastic recital! You can hear it on our parish YouTube page. While there are still small issues to continue work on, we are so blessed to be led by our choir and our fantastic pipe organ once again.

As normal, we offered a series of recitals in Lent and Advent of 2022, including our Annual Festival of Nine Lessons and Carols. This is one of our most well attended services and is a community favorite. We offered a new Lent Lessons & Carols, too. We hosted a large Choral Evensong for the Institution of Father Stephen Tamke our 18th Rector, followed by a festive reception. We continue to have wonderful music every week at our 10:00am Rite II Service of Holy Eucharist, thanks to Meredith Baker, our Organist and Choir Director, and our choir.

As well, we took possession of a harpsichord through the generosity of a baroque ensemble which rents our sanctuary space for concerts during the year. You may have noticed it at the back of the church. It needs a little TLC, but we are looking forward to hearing it in our space soon.

We look forward to more worship opportunities, recitals, and concerts in 2023!

**ANNUAL PARISH MEETING
CHRIST CHURCH
Manhasset, New York 11030
February 6, 2022**

I. Opening Prayer and Call to Order

The Annual Meeting was opened at the 10:00 A.M. Zoom and in-person Church service and continued via Zoom with P. Tadler as host, after the conclusion of the worship service. Rev. Stephen Tamke, Rector, led the opening prayer and called the meeting to order.

II. Appointment of Clerk and Approval of the Minutes of the 2021 Annual Meeting

Phyllis Sternemann was appointed Clerk. Upon a motion by G. Ryan/A. Schmidt the Minutes of the Annual Meeting of Christ Church on February 7, 2021, were accepted as presented.

III. Report of the Nominating Committee

Heather Bennett thanked the Chairman of the nominating committee, L. Giacoma, who presented the Vestry approved slate:

- Senior Church Warden (one year, until 2023) Liz Giacoma
- Church Warden (two years, until 2024) Tom Chaly
- Vestry Member (one year on remaining term until 2023) Anita Schmidt
- Vestry Member (one year on remaining term until 2023) Jeannine Daly
- Vestry Member (two years on remaining term until 2024) Clayton Tadler
- Vestry Member (two years on remaining term until 2024) Senetta Koch
- Vestry Member (three years until 2025) Doug Spadaro
- Vestry Member (second term, three years until 2025) Lesley Stackler

There were no nominations from the floor. The polls were open for one hour. The nominated slate was accepted by the vestry, motion made and seconded (A. Tadler/N. Cyprus) and approved by acclamation of all present on Zoom. New vestry members will be officially installed during Lent.

IV. Rector's Report--The Rev. Stephen Tamke

The full report is contained in the Annual Meeting Booklet, page 7. The following highlights are summarized.

Father Stephen expressed thanks to the congregation for the monetary gift he and Danielle received upon their marriage on January 7th. Thanks were offered to the staff of Christ Church, Donna Cullinan-Gillis, Enrique Valdes and Meredith Baker, as well as Treasurer Oriana Cyrus and Clerk Phyllis Sternemann for all their efforts despite many changes due to COVID 19. He reported a memorable Christmas, as he had gotten COVID three days before Christmas and relied on lay leadership and a bishop who had never been here before. Even with capacity restrictions due to COVID, there was growth by faithful stewards to get the job done. New people are attending, the

organ work is ongoing, outreach to community continues and a gift for a new kitchen in the parish house has been received from the Whalen family. A joint evensong program is planned for Lent, as well as an inter-parish educational program.

V. Treasurer's Report—Oriana Cyprus, Treasurer pro tem

Full written report is contained in the Annual Meeting Booklet. The parish has been remarkable in their ability to continue with their pledges, and investments were up as of the end of the year, finishing at \$237,000 due to tech stocks.

The capital savings account holds \$237,000 and \$107,000 is in Vanguard. Many donations were made to the capital projects; \$18,500 was received for the new kitchen and \$50,000 was received for the new organ console. A full audit was completed, and with the help of A. Schmidt, all systems were in place. An internal audit will be two years from now in 2023; full audits will be completed every three years. A motion was made to receive the Treasurer's Report; D. Spadaro/A. Blocker; all responded affirmatively. The Budget was presented for 2022, had been reviewed several times and a deficit of \$60,000 is expected. Costs are projected to be similar to 2021, capital expenses will go up as the kitchen expense is likely \$50,000; salaries are expected to change, but the Rector's health insurance cost is expected to go down. A motion was made to receive the entire Treasurer's Report as presented including budget, (D. Spadaro/L.Giacoma) all in the room responded aye with no opposition; the motion passed.

VI. Warden's Report—Heather Bennett/Liz Giacomia

Full report is contained in the annual meeting booklet.

VII. Committee Reports—all as submitted.

Reports are contained in the Annual Meeting Booklet. Noteworthy are Buildings and Grounds Report reflecting completion of Bell Tower restoration, replacement of the church roof through insurance settlement, and church interior renovations including sheet rock, wiring, lighting, floor refinishing and air conditioning upgrade. A motion was made and passed to accept all Committee Reports (A. Tadler/N. Cyprus).

VIII. Organist—Meredith E. Baker

Thanks were offered to all who participate in and support the choir of Christ Church.

IX. Old and New Business – None.

X. Acceptance of Reports by a motion (G. Ryan/P. Tadler); all responded in the affirmative.

XI. Adjournment Following the closing prayer, the meeting was adjourned at 12:07 P.M.

Note: The elected Vestry members term of office officially began at the Annual Meeting today.

Closing Prayers and Adjournment
(from Morning Prayer, BCP pp. 101-102)

All: Almighty God, Father of all mercies,
we your unworthy servants give you humble thanks
for all your goodness and loving-kindness
to us and to all whom you have made.
We bless you for our creation, preservation,
and all the blessings of this life;
but above all for your immeasurable love
in the redemption of the world by our Lord Jesus Christ;
for the means of grace, and for the hope of glory.
And, we pray, give us such an awareness of your mercies,
that with truly thankful hearts we may show forth your praise,
not only with our lips, but in our lives,
by giving up our selves to your service,
and by walking before you
in holiness and righteousness all our days;
through Jesus Christ our Lord,
to whom, with you and the Holy Spirit,
be honor and glory throughout all ages. Amen.

All: Almighty God, you have given us grace at this time with one
accord to make our common supplication to you; and you
have promised through your well-beloved Son that when two
or three are gathered together in his Name you will be in the
midst of them: Fulfill now, O Lord, our desires and petitions
as may be best for us; granting us in this world knowledge of
your truth, and in the age to come life everlasting. *Amen.*

Officiant: May I have a motion to adjourn this annual meeting; and a second, and a vote?

Officiant: Let us bless the Lord.

All: Thanks be to God

Officiant: The grace of our Lord Jesus Christ, and the love of God, and
the fellowship of the Holy Spirit, be with us all evermore.

All: Amen. 2 Corinthians 13:14