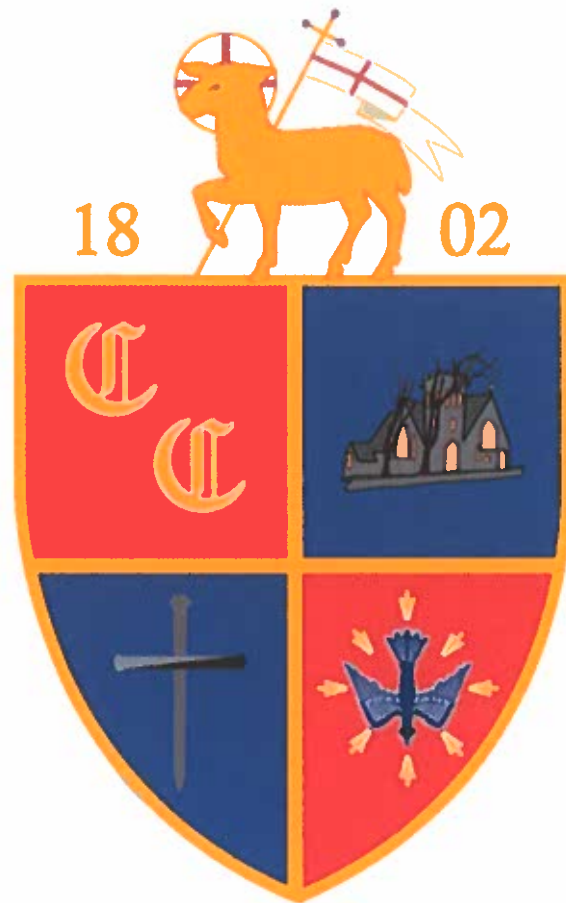


Christ Church

EPISCOPAL



2023 Annual Report

Presented at the February 4, 2024 Annual Meeting

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Annual Meeting of Christ Church, Manhasset

February 4, 2024, 10:00 a.m. - Christ Church

Agenda

- I. Opening Prayer & Call to Order
- II. Appointment of the Clerk
- III. Approval of Minutes of the 2023 Annual Meeting (held Feb. 5, 2023)
- IV. Report of the Vestry Nominating Committee; Election of Vestry Members & Warden
- V. Institution of Newly Elected Vestry Members & Warden
- VI. Warden's Report
- VII. Treasurer's Report
- VIII. Rector's Report
- IX. Acceptance of Reports by Parish Organizations and Committees as Submitted
- X. Adjournment & Closing Prayers

Call to Order and Opening Prayers: A Litany of Thanksgiving for a Church

Officiant: Let us thank God whom we worship here in the beauty of holiness.

All: Almighty God, the heaven of heavens cannot contain you, much less the walls of temples made with hands. Graciously receive our thanks for this place, and accept the work of our hands, offered to your honor and glory.

Officiant: For the Church universal, of which these visible buildings are the symbol,

All: **We thank you, God.**

Officiant: For your presence whenever two or three have gathered together in your Name,

All: **We thank you, God.**

Officiant: For this place where we may be still and know that you are God,

All: **We thank you, God.**

Officiant: For making us your children by adoption and grace, and refreshing us day by day with the bread of life.

All: **We thank you, God.**

Officiant: For the knowledge of your will and the grace to perform it,

All: **We thank you, God.**

Officiant: For the fulfilling of our desires and petitions as you see best for us,

All: **We thank you, God.**

Officiant: For the pardon of our sins, which restores us to the company of your faithful people,

All: **We thank you, God.**

Officiant: For the blessing of our vows and the crowning of our years with your goodness,

All: **We thank you, God.**

Officiant: For the faith of those who have gone before us and for our encouragement by their perseverance,

All: **We thank you, God.**

Officiant: For the fellowship of Christ Church and all the saints,

All: **We thank you, God.**

Officiant: Almighty and everliving God, source of all wisdom and understanding, be present with this parish as we take counsel for the renewal and mission of your Church. Teach us in all things to seek first your honor and glory. Guide us to perceive what is right, and grant us both the courage to pursue it and the grace to accomplish it; through Jesus Christ our Lord. **Amen.**

Appointment of Clerk for Annual Meeting

The Rev'd Stephen Tamke appoints Ms. Holly Melichar as clerk for this meeting.

Approval of Minutes of 2023 Annual Meeting (held February 5, 2023)

Minutes can be found on the last page of this booklet.

Report of the Nominating Committee

Nominating Committee Slate:

Church Warden (2 years, until 2026)	William Cornachio
Vestry Member (2 Years, until 2026)	Alexander Bennett
Vestry Member (3 years, until 2027)	Senetta Koch
Vestry Member (3 years, until 2027)	Clayton Tadler

Nominating Committee Thomas Chaly (*chair*), Jeannine Daly, Devin McKay, Gloria Ryan, Anita Schmidt, John Wetzl, The Rev'd Stephen Tamke (*ex officio*).

Complete Vestry:

- Senior Warden, Arlene Blocker (class of 2025)
- Junior Warden, William Cornachio (class of 2026)
- Class of 2025: Lesley Stackler, Doug Spadaro
- Class of 2026: Alexander Bennett, Anita Schmidt
- Class of 2027: Senetta Koch, Clayton Tadler
- Treasurer: Oriana Cyprus
- Clerk: Holly Melichar

Thank you to outgoing Vestry Officer

Thomas Chaly, *Senior Warden*

Thank you!

Commissioning of Vestry Members and Wardens

Source: *Book of Occasional Services*, pp. 180-183

The congregation being seated; the celebrant stands in full view of the people. The sponsors and candidates for Vestry and Wardens, stand facing the celebrant.

Brothers and Sisters in Christ Jesus, we are all baptized by the one Spirit into one Body, and given gifts for a variety of ministries for the common good. Our purpose is to commission these persons in the Name of God and of this congregation to a special ministry to which they are called.

The Rector asks the Nominating Committee Chair and the Wardens (Sponsors)

Are these persons you are to present prepared by a commitment to Christ as Lord, by regular attendance at worship, and by the knowledge of their duties, to exercise their ministry to the honor of God, and the well-being of God's Church?

Sponsors: I believe they are.

Rector: You have been called to a ministry in this congregation. Will you, as long as you are engaged in this work, perform it with diligence?

Candidates: I will.

Rector: Will you faithfully and reverently execute the duties of your ministry to the honor of God, and the benefit of the members of this congregation?

Candidates: I will.

Nominating Committee Chair: I present to you these persons to be admitted to the ministry of Warden and Vestry Members in this congregation:

Rector: Let us pray.

Silence

O Eternal God, the foundation of all wisdom and the source of all courage: Enlighten with your grace the Wardens and Vestry of this congregation, and so rule their minds, and guide their counsels, that in all things they may seek your glory and promote the mission of your Church; through Jesus Christ our Lord.
Amen.

In the Name of God and of this congregation I commission Arlene Blocker, as Senior Warden, William Cornachio Junior Warden, Lesley Stackler, Doug Spadaro, Alexander Bennett, Anita Schmidt, Senetta Koch, Clayton Tadler as Members of the Vestry.

New wardens and vestry members: May God who has given us the will to do these things give us the grace and power to perform them.

All: **Amen.**

Renewal of Commitment to Christ *(prayed by all)*

Rector: Let us give thanks for the gifts we have each been given by the Holy Spirit to build up the body of Christ.

Silence

All: Almighty God, we thank you that by the death and resurrection of your Son Jesus Christ you have overcome sin and brought us to yourself, and that by the sealing of your Holy Spirit you have bound us to your service. Renew in us the covenant you made with us in baptism. Send us forth in the power of that Spirit to perform the service you set before us; through Jesus Christ your Son our Lord, who lives and reigns with you and the Holy Spirit, one God, now and for ever. Amen.

A NOTE FROM THE RECTOR

The Reverend Stephen C. Tamke

“When they found him, they said to him, “Everyone is searching for you.” He answered, “Let us go on to the neighboring towns, so that I may proclaim the message there also; for that is what I came out to do.” And he went throughout Galilee, proclaiming the message.” – Mark 1:37-39

Most Sunday mornings, about 10 minutes or so before the 8:00am Rite I Holy Eucharist service begins, I sit down in the pews of our beloved Christ Church sanctuary for just a few moments of quiet prayer. There is something deeply holy about the stillness of the church before the Opening Acclamation. The walls of this place are imbued with a century’s worth of prayers. This morning, as I sat in here for a few moments, I gave thanks for the year of ministry we have concluded and for the hope of the Holy Spirit in this place. I offered my thanks to God for the blessings I enjoy in this life and for my call to serve at Christ Church, as well as asking God to be present with me and those who will join us for Holy Eucharist and for our Annual Meeting.

As I reflect on the year 2023 at Christ Church, I am, as always, thankful for the hard work of our ministry team on staff. Donna Cullinan-Gillis, Enrique Valdes, and Leslie Fitzpatrick Waltzer, through their various roles, and using their individual gifts and talents, ensure that Christ Church continues to live out its mission and ministry in this time and in this place. I’ve had the distinct pleasure of welcoming Leslie Fitzpatrick Waltzer to Christ Church as our *Organist & Director of Music Ministry* following the retirement of Meredith Baker from that position. We are blessed to have Leslie’s musicality and skill lead our parish in musical endeavors with the choir and our fantastic Casavant Frères Organ.

My thanks, of course, also go out to Meredith Baker as she led our music program in 2023 until October 29th. This past year she led us in Lent recitals, Lent Lessons and Carols, a Lenten Compline offering, and our Holy Week and Easter Celebrations. She prepared the choir for a large early-season liturgy with Bishop Provenzano’s Visitation on Sunday September 17th, and coordinated our second annual Spooky Organ Recital. Meredith now worships with us each week as part of our choir, on the other side of the organ bench. Thank you, Meredith!

The life and ministry of this place is not possible without the dedicated and faithful work of our Wardens, Tom and Arlene, and Vestry, together with our Treasurer, Oriana Cyprus, and Clerk, Holly Melichar. We are blessed to have such a devoted group of lay leaders, who bring a diversity of skills and faith experience to the table. Tom Chaly, Senior Warden, has completed his two-year term, and I am so grateful to him for accepting the call to serve two years ago. Tom’s calm demeanor, patient and thoughtful feedback, and love of Christ Church is palpable and was on-call for these past two years. Thank you, Tom! To Arlene Blocker

who is rotating up to the Senior Warden position, and Bill Cornachio as Junior, thank you for your willingness to serve. Clayton Tadler and Senetta Koch are re-upping for another three-year term on Vestry, and Alex Bennett is filling the unexpired two-year term of Bill Cornachio as he steps into his role as Warden. Thank you, Clayton, Senetta, and Alex!

Since last year's Annual Meeting we have closed out all of the capital work on the property. We have engaged in regular and faithful maintenance of our buildings including repairing the HVAC system in the Parish House, repairing cracked and broken stucco on both the Church and Parish House, repairing the chimneys on the Rectory, and finalizing the last pieces of work on the Parish House kitchen. All of these pieces of our beautiful Christ Church campus deserve our faithful attention, and, over the last few years, our Vestry has taken on the important task ensuring we maintain them well. Through two of our parishioners, Midshipmen from the King's Point Merchant Marine Academy, we held a prayer service and "home-made dinner" for over 20 of their classmates from the MMA. These two young men return from their time at sea next month, and, we hope to hold another prayer service and dinner once again. We continue to support the St. Mary's food pantry with robust collections each month, and our participation in the St. John's Episcopal Hospital's "Adopt-a-Family" program was, once again, superb and fully in the charitable spirit of the Christmas Season. I'm looking forward to our use of the Parish House kitchen for food-based outreach offerings into our local community. When we receive our Daily Bread each week in the Eucharist, we are blessed and empowered to offer our own daily bread to those who need it.

Our worship and programmatic schedule was one in which we found ourselves quite busy! From wonderful Lent recitals of music for organ and trumpet, to Holy Week liturgies; from Summer Home Communion to our Visitation by Bishop Provenzano; and from Morning Prayer and Holy Eucharist each Wednesday morning to Advent Lessons & Carols, our worship was full and vibrant. Our Easter Sunday attendance and Christmas Eve/Day attendance were both up from year's past and, thanks to a strong Fall/early winter showing, we saw a slight increase in our Sunday worship attendance, both in-person and via-Zoom. Once again, Phyllis Sternemann led our Historic Cemetery Tour gracefully and professionally. Even with a rain-postponement, it was a great success! Our Spring and Fall Tuesday evening education classes were well attended, as was the summer class on our beautiful stained-glass windows. In Lent of 2023 we looked at our faith through the academic lens of our Church Fathers (called Patristics). In the fall of 2023, we spent some time looking at the history of the church the first 1,000 years, from 30,000 feet. As well, in Fall of 2023 we kicked off a new program, a speaker series, led by our own Ariana Tadler, in which she led engaging and relevant conversations about topics important to our local community. During Advent, we engaged the topic of Advent-themed music we know and love. Our Galentine's Dinner, Shrove Tuesday Pancake Supper, Mothering Sunday Brunch, Parish Lent Dinner, Summer Home Communion, and Coffee Hour offered space for us to break bread together as a Parish Family. Arlene Blocker and Michelle Deosaran continue to faithfully lead our Sunday School each month. Thank you!

Bishop Provenzano visited us in mid-September for his regular Bishop's Visitation. He had not been to Christ Church since 2014, and our last Episcopal Visitation was by Bishop Wolf in 2019. He was very impressed with everything we have accomplished as a parish over the last three and a half years. At our meeting with Bishop Provenzano following his Celebration of the Holy Eucharist, the Vestry was able to have an open conversation with him about our excitements, our concerns, our hopes, and our dreams for Christ Church. Attached to this report is an overview of everything we have done as a Parish since June of 2020. This report was given to Bishop Provenzano, and he was excited about all we've done. Thanks be to God for the ministry of this place!

On a personal note, as you may know, Danielle and I welcomed our first child, Henry Connor, on December 30th, 2023. We are so excited to begin this new chapter of our lives as parents, and couldn't be happier knowing we will raise him in The Episcopal Church here at Christ Church. Our thanks go out to each of you for your prayers, your support, and your gracious welcome of our baby boy!

As the quote from the Mark's Gospel at top of this report reads, I pray that we might we do the same: "Let us go on to the neighboring towns, so that we may proclaim the message there also; for that is what we came out to do." Let us tell our neighbors and friends about this place, this historic parish Church of Christ Church, and invite them to know Christ more fully in this place. There is more work to do in the vineyard and we will take it up here at Christ Church. If you are aware of a need in our community, or a way in which Christ Church can be more present, let us know! I am excited for this work, and I am excited to live it out with you. It is with that in mind that I, once again, say, "O God, *my heart is ready.*" - Ps. 108:1.

As ever, I remain,

Yours in Christ,

Father Stephen ✝

Christ Church
June 2020 – January 2024

Capital Projects

- Church Capital Project
 - Bell Tower was shut down for about 7 years, and has been completely renovated and made into the Tower Chapel.
 - New roof on the Church.
 - Refinished floors.
 - Renovated bathroom.
 - Repaired & Repainted walls
 - New lights in nave and chancel.
 - Updated electrical for lights and organ. Installed energy efficient lighting.
 - Leveling of choir /chancel wood floor with removal of original organ console.
 - Pulpit moved to chancel area.
 - Fully flexible choir / chancel area.
 - 3 New split AC units in the chancel and nave. Energy efficient A/C units.
 - Wi-Fi & 5G throughout the building to allow full live-streaming for worship.
 - New microphones and speakers in the nave for better sound quality.
 - New microphones for live-streaming.
 - Appraisal of stained glass windows completed.
 - Resulted in increase in value of building and insurance.
 - Stucco repair and painting.
 - East window exterior water sealing and re-painting
- Organ Project
 - New console (refurbished from St. George's, Nashville).
 - Completely new wiring.
 - New shade motors.
 - Dedicatory Recital and series in 2022.
- Parish House
 - New Kitchen
 - Commercial fire suppression system (awaiting final Fire Marshal approval).
 - HVAC System repair for Great Room.
 - Wood floor by ramp door repaired/replaced.
 - Stucco repair and painting.
- Rectory
 - Fenced in yard.
 - Deck maintenance.
 - New appliances (Dishwasher, refrigerator, washing machine).
 - Closets updated on second floor.
 - New driveway with Belgian block (majority of cost paid by neighboring family who own shared driveway).
 - Chimneys repaired due to poor condition.
 - Freezing-pipe in master bath re-insulated.

Worship

- Sunday Morning
 - 8am Rite 1 Holy Eucharist.
 - 10am Rite 2 sung Holy Eucharist with choir (live-streamed, avg. 10-15 ppl/week from various states/regions in US).
- Wednesday Worship
 - 9am Morning Prayer & Holy Eucharist Rite 1 (live-streamed).
 - 6pm Candlelit meditation with Compline (first Wednesday of the month).
- Lesson & Carols
 - Advent & Lent each year.
 - Lent L&C in conjunction with Choral Scholars from St. John's Lattingtown on March 10 2024.

Outreach

- Adopt-a-Family.
- King's Point Merchant Marine Academy.
- St. Mary's Social Services Center.
- Glen Gardens, Glen Cove (in partnership with St. John's Lattingtown).
- Aid for individuals for housing, rent, bills, etc. (from discretionary fund).

Programmatic & Community Offerings

- Tuesday night Adult Ed. Classes held throughout the year.
 - Stained Glass windows history class in Church, in-person and on Zoom, for many people not local.
- Sunday School on the 3rd Sunday of the month.
- Educational Classes taught by The Rev'd Dr. Tony Lewis, in partnership with St. Paul's, Rochester, and other parishes.
- Concert series & Recitals with outside groups renting sanctuary.
 - Organ Recital series celebrating new console in 2022.
 - Nassau County AGO Master Class in January 2024 on CC Casavant.
 - LICS Messiah
 - EVOCO - 3 concerts / year in the sanctuary.
 - Kammermusik-Youth and young adult baroque music ensemble (procured harpsichord for Christ Church to have, and use in their concerts).
 - Christ Church choir offers Lessons & Carols in both Advent & Lent.
 - Nassau County AGO Recitals
 - Spooky Organ Recital 2 years running.
 - Christ Church helped sponsor Master Class & Recital with Christa Rakich.
 - Annual Historic Cemetery Tour is a community staple now and brings over 150+ people onto our campus. It has brought a few new faces to worship at Christ Church.
- Community Speaker Series began in Fall of 2023, led by Ariana Tadler.
 - 3 events in September, October, and December.
 - "Raising the Bar;" "Navigating the College Journey;" "Digital Health Check-Up"

Rentals

- Finding tenants to bring in income for the parish was a goal of the Vestry.
 - All tenants sign rental agreements which include hold harmless, proof of 501(c)(3) status, certificate of insurance up to \$1,000,000.00, background checks for all keyholders.
 - These rentals do not affect Parish Use of the space.
- Two renters have been renting the Parish House Great Room and Classrooms during the weekday afternoons since September 2023, which brings in monthly rental income, as of now, of \$4,500.00 total.

Hopes & Dreams for 2023/2024 and Beyond

- With new Kitchen (once fire marshal approved)
 - Our fall season is very busy with “Inreach” programs (bring people into / onto the parish grounds with Historic cemetery tour, concerts with EVOCO and LICS, L&C, Christmas, etc.
 - Winter Spring (i.e.: Epiphany & Lent predominantly) will be “outreach” season.
 - Use new kitchen to build food-based ministry, “Daily Bread Ministries.”
 - Provide food for various places / institutions.
 - Glen Cove Men’s Shelter,
 - Ronald McDonald House.
 - Other food-necessary programs as able/needed.
- In Fall of 2023 we had conversations with interested parties re: Community “healthy living / healthy eating programs at the Parish House. More to come on that in the future.
- Father Stephen hopes to build a family worship service, “Christ Church for Kids”, similar to what he has started in past. Still in the planning phase.
- 20s-40s Group with monthly programming.
- New Bible Study class to meet monthly, led by two parishioners and Father Stephen.

Warden's Report Presented by Thomas Chaly

Overall, 2023 was a good year for Christ Church. After the removal of COVID restrictions, in person church attendance is back to previous levels and growing. This helps foster more opportunities for parishioners to engage in conversations and discuss church activities. Likewise, more people attend coffee hour which helps strengthen the church community by allowing parishioners to meet each other in a more informal setting and get to know one another. These past two years, as Assistant Warden and Warden, I am grateful for the tremendous support from all our parishioners who care deeply about the Church. Their contributions were notable in all the Vestry meetings I attended.

Our slate for the upcoming 2024-2027 Vestry class and Wardens for 2024 to 2026 has been finalized based on the nominations received and the final approval at our Annual Meeting. We thank the incoming Vestry members and the newly elected Warden for their dedication and determination to serve our beloved Christ Church and the church community.

Arlene Blocker, is our Senior Warden and Bill Cornachio has graciously accepted the Junior Wardenship and he will transition to Senior Warden in 2025. Clayton Tadler and Senetta Koch, re-up for one additional 3-year term, Class of 2027. Alex Bennett will fulfill one two-year un-expired term, Class of 2026.

2023 Key Events

Bishop Provenzano's Visit:

Bishop Provenzano's visit to Christ Church was a blessing for the Church. After the 10:00AM service, Father Stephen and the Vestry members had an opportunity to meet with Bishop Provenzano. We had a very engaging meeting with the bishop where we shared our achievements and the challenges we face. Bishop Provenzano was extremely pleased to come to our church and celebrate the Eucharist with our congregation. The Bishop gave the Vestry an opportunity to express their personal opinion. The Bishop was very pleased with the energy and enthusiasm of our Vestry. The Bishop commented about the renovation work and all we accomplished in a few years.

Ariana Tadler - Paterson led three speaker series events which were a great addition to our Fall programming.

We had another successful cemetery tour. Ms. Phyllis Sternemann worked hard organizing this wonderful tour for our parishioners and our neighbors. Several actors participated in this annual event to present the stories of people who are buried in our Cemetery. We thank all the actors who participated in this event.

We have two tenants renting space in our Parish house which brings additional income.

We welcomed cadets from the Kings Point Naval Academy: Two cadets attend our 10:00 AM service regularly. Before they left for their foreign training trip, we gave a sendoff to the two cadets and 20 of their classmates. Father Stephen had a special prayer for the cadets during the 10:00 AM service for their safe return.

We celebrated the ministry of Meredith Baker's dedicated service to our musical program and the ministry. We held a special reception for Meredith after the 10:00 AM service that was well attended. We welcomed our new Organist and Director of Music Ministry: We are blessed with Mrs. Leslie Fitzpatrick Waltzer as our new Organist and the Director of Music Ministry. Father Stephen and Meredith ensured a smooth

transition. I think that we should look into the possibility of getting a high school or a college student to sing during our Sunday mass in the summer season, when the choir is on vacation break. We will have to give some financial support for the student for his or her service. We can use the same procedure that we are using for the altar flowers, by offering a chance to have a memorial or a thanksgiving to their beloved people. Music and singing are an integral part of our Holy Eucharist.

Holly Fair: We had a very successful Holly Fair in 2023. Some of the new ideas that were introduced in this year's Holly Fair included the 50/50 raffle. The 50/50 raffle was very successful. On behalf of our Church Community, I want to express my sincere thanks to Lesley Stackler who led and organized the Holly Fair. The many volunteers were a key part of the fair's success. We welcome new ideas to be incorporated into our future Holly Fair.

Christmas Eve Mass: We had two masses for Christmas Eve. One at 4:00 PM and another at 7:00 PM. Unlike in years past, more attended the 4:00pm service than the 7:00 pm. We are grateful for the overwhelming attendance, and it was wonderful to see the Church filled to capacity at 4:00pm.

Coffee Hour and Fellowship: With the help of volunteers, coffee hour is organized on Sundays after the 10:00 AM service. We thank the volunteers for bringing snacks to share. Coffee hour gives the church community an opportunity to get to know one another and to welcome new parishioners.

Food Pantry: We are collecting non-perishable food items for the less fortunate in our area. As part of this effort, we also collected much needed laundry cleaning supplies such as detergents, stain removers and bleach. Our participation in the Adopt a Family program was great! Several volunteers contributed to this outreach activity and was very successful.

Summer Home Communion: We had three summer home communions in 2023. We express our sincere thanks to those who hosted these events.

Ushers: Ushers play an important role in welcoming and greeting all parishioners to the Church - both regular and new attendees. We are always in need of more usher volunteers as this is an important first introduction to the Church for those new to Manhasset and Christ Church. I am very thankful to Liz Giacoma for volunteering as an Usher throughout the year 2023.

In closing, I take this opportunity to thank Father Stephen for his guidance and support this past year as I embarked on this new role within the Church. I also would like to express my sincere thanks to Arlene Blocker (assistant warden), all the Vestry members, Oriana Cyprus (treasurer), Donna Cullinan-Gillis and all the parishioners for their help and support to fulfill my duties as the Warden of Christ Church. May God bless all of you.

Respectfully submitted to the Annual Meeting of Christ Church 2024.

Thomas Chaly

Feb 4, 2024

Statistics from the 2023 Parochial Report

Every year the National Church asks each parish to complete a standard statistical and financial Parochial Report. The full report will be available in the Parish Office after it is approved by the Vestry and submitted to the Diocesan Office and the National Church Office. Here are some of the statistics from 2023.

“Baptized members” include anyone who has attended at least one event and/or contributed financially to the parish. We will report about 190 total members, which is an increase from 2022.

“Communicants in Good Standing” are those who attend Church at least three times in the calendar year and for whom we have a record of regular financial contributions. We will report a total of 78 people: 66 members 16 years of age and older, and 12 members under 16 years of age.

We had **two** Weddings at Christ Church in 2023: Mr. Christopher James Farrell & Mrs. Elizabeth Jane Cozzens; Mrs. Jessica Lee Niederhaus & Mr. Christopher Philip Jagenburg.

We had **no** Confirmations in 2023.

We had **eight** Baptisms in 2023:

- Amelia Nettie Klem in January 2023
- Cameron Victoria Cornachio in April of 2023
- Audrey Helena Wright in April of 2023
- Gavin Ryan Trustey in April of 2023
- Ariadne Maggie Sara Melito Alvaro in July of 2023
- Mia Christine Solano in August of 2023
- Mitchell Anthony Cooper in October of 2023
- Everett Joseph Tamke in October of 2023

Five people were buried from Christ Church in 2023: Helen Audrey Eisser-Becker; Lisa Hills Carr; Lucy Annette Field; Dorisene Roberts; Madeline Cruse White.

Our average Sunday attendance for both the 8:00am Rite 1 and 10:00am Rite 2 Eucharists was 49 people, up from an average of 48 in 2022 (both in-person and online over Zoom). Easter Sunday (both in-person and online over Zoom) attendance was 160, up from 155 in 2022. Christmas Eve & Day (both in-person and online over Zoom) Holy Eucharist Rite 2 at 4:00pm and 7:00pm and Holy Eucharist Rite 1 at 10:00am attendance was 275, up from 235 in 2022.

We offered a total of 102 Sunday Eucharists, with all of them offered both online or as a hybrid of online and in-person worship. We offered 70 services of weekday Daily Office worship (in-person & online Morning Prayer Rite 1 and in-person Evening Prayer Rite 1 & Compline). We offered 52 services of weekday Holy Eucharist.

42 signed pledge cards were received for 2023 totaling \$150,000.00 which was up from \$140,000.00 in 2022. We came in above that \$150,000.00 pledged amount at \$170,000.00 in stewardship.

Treasurer's Report

Christ Church had a good year with more than projected income and a minimal above the line budget deficit.

Budgeted total income for last year was \$362K and we managed to finish out with a total income of almost \$446K. This is due in large part to parishioner generosity (better than projected pledge receipts, holy day donations), as well as increased rental income, endowment distributions that were above projected, and a banner Holly Fair which earned about \$9K this year.

Salaries, benefits and building costs were largely as budgeted with a few exceptions. The Parish House needed some big repairs to the HVAC system, as well as some exterior work. The Rectory also had some much-needed exterior work done which was considered a capital project. Our projected above the line expenses for 2023 were almost \$400K and we were projecting a \$37K budget deficit for the year. Our actual expenses were about \$459K and we ended the year with an above the line budget deficit of almost \$13K.

Monies that were spent on capital (below the line) expenses were covered out of donations and earmarked funds that are held in reserve from prior capital donations, not from our operating funds.

Our projected 2024 budget follows mostly the same projection as 2023. We estimated a slight increase to income due to rental agreements with two groups that are renting areas of the building. However, overall, we were conservative in estimating income. Total estimated income is \$390K.

In terms of expenses, we estimated close to what our actual expenditures were for this year with a few contingencies built in. Total estimated expenses are \$422K. This will leave us with a projected budget deficit of \$32K. However, based on 2023, we expect this gap will close significantly.

It is worth mentioning again that parishioner support is paramount to the well-being of the church and the parishioners at Christ Church have been diligent and generous in their giving and it is so vital and appreciated. Thank you to all who have given so faithfully.

Investments and Bank Accounts as of 1/30/24:

Diocesan Investment JP Morgan - (As of 11/31/23) \$2.68 Million

Schola Cantorum - \$10K

(Compared to last year \$2.5 Million and \$9K, respectively)

Vanguard - \$292K

Altar Guild - \$15.5K

(Compared to \$200K and \$14K, respectively)

Chase Operating - \$45K

Chase Savings - \$32.5K

Discretionary - \$3K

PayPal - \$2K

Altar Guild - \$6,700

Cemetery - \$31K

Respectfully submitted,

Oriana Cyprus

Treasurer

Christ Church
Profit & Loss Budget vs. Actual
 January through December 2023

3:53 PM
 01/30/24
 Accrual Basis

	Jan - Dec 23	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
41000 - Revenue				
41100 - Pledge Income	170,624.40	150,000.00	20,624.40	113.7%
41110 - Current Year Pledge	1,010.00	2,500.00	-1,490.00	40.4%
41120 - Prior Year Pledge	15,620.00	15,000.00	620.00	104.1%
41130 - Prepaid Pledge				
Total 41100 - Pledge Income	187,254.40	167,500.00	19,754.40	111.8%
41200 - Plate Income	11,541.00	10,000.00	1,541.00	115.4%
41300 - Music Donations	2,990.00	4,000.00	-1,010.00	74.8%
41390 - Miscellaneous Donations				
41392 - Memorial Donations	11,450.00	2,000.00	9,450.00	572.5%
41394 - Amazon Smile	171.77	0.00	171.77	100.0%
41395 - Donations Altar Guild	10,806.93	7,000.00	3,806.93	154.4%
41396 - Holy Day Donations	10,825.00	4,500.00	6,325.00	240.6%
41397 - Cemetery Donations	1,300.00	500.00	800.00	260.0%
41399 - Miscellaneous Donations - Other	9,092.50	5,000.00	4,092.50	181.9%
Total 41390 - Miscellaneous Donations	43,646.20	19,000.00	24,646.20	229.7%
41400 - Endowment Distributions	139,050.01	130,000.00	9,050.01	107.0%
41600 - Interest Income	92.98	100.00	-7.02	93.0%
41700 - Building Use	27,540.00	15,000.00	12,540.00	183.6%
41800 - Pass-Thru Income	9,105.74	0.00	9,105.74	100.0%
41810 - Disc. Fund Pass-Thru Income	0.00	0.00	0.00	0.0%
41900 - Pastoral Liturgy Donations	1,000.00	200.00	800.00	500.0%
41905 - Sale of Cemetery Plots	2,000.00	2,000.00	0.00	100.0%
41910 - Miscellaneous Income				
41920 - Cemetery Tour	3,109.01	3,500.00	-390.99	88.8%
41930 - Holly Fair	13,498.04	7,500.00	5,998.04	180.0%
41940 - Concert Series	0.00	500.00	-500.00	0.0%
41950 - Haunted Graveyard	0.00	1,000.00	-1,000.00	0.0%
41910 - Miscellaneous Income - Other	5,049.50	2,000.00	3,049.50	252.5%
Total 41910 - Miscellaneous Income	21,656.55	14,500.00	7,156.55	149.4%
Total 41000 - Revenue	445,876.88	362,300.00	83,576.88	123.1%
Total Income	445,876.88	362,300.00	83,576.88	123.1%
Expense				
51000 - Salaries and Benefits				
51100 - Rector				
51110 - Rector Salary	50,308.42	53,300.00	-2,991.58	94.4%
51120 - Rector SEC-A Reimbursement	0.00	5,400.00	-5,400.00	0.0%
51130 - Rector Health Insurance	1,267.32	1,200.00	67.32	105.6%
51140 - Rector Pension	19,708.20	15,000.00	4,708.20	131.4%
51160 - Rector Housing Equity Allowance	3,169.95	3,200.00	-30.05	99.1%
51170 - Rector Withholding	22,653.56	20,000.00	2,653.56	113.3%
51180 - Rector Life Insurance	380.00	400.00	-20.00	95.0%
Total 51100 - Rector	97,487.45	98,500.00	-1,012.55	99.0%
51200 - Sexton				
51210 - Sexton Salary	31,931.01	29,000.00	2,931.01	110.1%

Christ Church
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	Jan - Dec 23	Budget	\$ Over Budget	% of Budget
51230 · Sexton Health Insurance	23,739.00	24,000.00	-261.00	98.9%
51240 · Sexton Lay Pension 403(b)	1,588.34	1,500.00	88.34	105.9%
51241 · Sexton 403(b) employer match	1,588.34	1,500.00	88.34	105.9%
51242 · Sexton Lay Pension Base 403(b)	1,985.62	3,500.00	-1,514.38	56.7%
51250 · Sexton Withholding	5,888.64	4,800.00	1,088.64	122.7%
51200 · Sexton - Other	200.00			
Total 51200 · Sexton	66,920.95	64,300.00	2,620.95	104.1%
51300 · Parish Administrator				
51310 · Administrator Salary	22,754.80	22,256.00	498.80	102.2%
51320 · Parish Administrator withholding	3,995.36	4,000.00	-4.64	99.9%
Total 51300 · Parish Administrator	26,750.16	26,256.00	494.16	101.9%
51400 · Music Director				
51410 · Music Director Salary	21,563.01	21,398.00	165.01	100.8%
51420 · Music Director withholding	4,919.55	5,300.00	-380.45	92.8%
Total 51400 · Music Director	26,482.56	26,698.00	-215.44	99.2%
51800 · Miscellaneous Sal/Ben				
51900 · Taxes & Workers Comp	2,750.00	3,000.00	-250.00	91.7%
51910 · Employer Contributions	7,046.72	6,500.00	546.72	108.4%
51930 · Workers' Comp & Disability	3,933.17	6,200.00	-2,266.83	63.4%
Total 51900 · Taxes & Workers Comp	10,979.89	12,700.00	-1,720.11	86.5%
Total 51000 · Salaries and Benefits	231,371.01	231,454.00	-82.99	100.0%
52000 · Worship & Programs				
52100 · Music				
52110 · Section Leaders	11,190.00	7,500.00	3,690.00	149.2%
52120 · Instruments & Extra Singers	1,350.00	2,500.00	-1,150.00	54.0%
52130 · Supply Organists	500.00	1,000.00	-500.00	50.0%
52140 · Sheet Music	19.76	250.00	-230.24	7.9%
52150 · Organ/Piano Maintenance	1,050.00	1,000.00	50.00	105.0%
52160 · Schola Cantorum Scholarships	0.00	0.00	0.00	0.0%
52170 · Music Licenses	290.00	300.00	-10.00	96.7%
52100 · Music - Other	250.87	300.00	-49.13	83.6%
Total 52100 · Music	14,650.63	12,550.00	2,100.63	116.7%
52200 · Christian Formation				
52210 · Sunday School	199.00	500.00	-301.00	39.8%
52220 · Youth Ministry	0.00	500.00	-500.00	0.0%
52230 · Adult Formation	327.82	500.00	-172.18	65.6%
52200 · Christian Formation - Other	130.05			
Total 52200 · Christian Formation	656.87	1,500.00	-843.13	43.8%
52300 · Outreach				
52310 · Outreach Programs	625.55	2,000.00	-1,374.45	31.3%
52320 · Rector's Discretionary Fund	5,557.99	1,500.00	4,057.99	370.5%
Total 52300 · Outreach	6,183.54	3,500.00	2,683.54	176.7%
52400 · Hospitality				
52400 · Hospitality	4,152.43	500.00	3,652.43	830.5%

Christ Church
Profit & Loss Budget vs. Actual
January through December 2023

	Jan - Dec 23	Budget	\$ Over Budget	% of Budget
52500 · Publicity & Communications	1,445.00	1,500.00	-55.00	96.3%
52800 · Supply Clergy	0.00	700.00	-700.00	0.0%
52900 · Miscellaneous Worship & Program	597.90	300.00	297.90	199.3%
52910 · Cemetery Tour Expense	4,871.56	1,000.00	3,871.56	487.2%
52920 · Holly Fair Expense	8,720.18	3,000.00	5,720.18	290.7%
52930 · Altar Guild Expense	176.98	0.00	504.39	100.0%
52940 · Haunted Graveyard	504.39	0.00	504.39	100.0%
52900 · Miscellaneous Worship & Program - Other	14,871.01	4,300.00	10,571.01	345.8%
Total 52900 · Miscellaneous Worship & Program	0.00	0.00	0.00	0.0%
52000 · Worship & Programs - Other	41,959.48	24,550.00	17,409.48	170.9%
Total 52000 · Worship & Programs	41,959.48	24,550.00	17,409.48	170.9%
53000 · Buildings & Maintenance				
53100 · Church				
53110 · Church Electricity	2,785.61	3,000.00	-214.39	92.9%
53120 · Church Natural Gas	8,528.10	9,000.00	-471.90	94.8%
53130 · Church Water/Sewer	9,881.66	9,000.00	881.66	109.8%
53140 · Telephone and Internet	1,459.26	1,000.00	459.26	145.9%
53180 · Church Preventative Maintenance	1,335.50	1,500.00	-164.50	89.0%
53190 · Church Repairs	1,060.96	3,000.00	-1,939.04	35.4%
Total 53100 · Church	25,051.09	26,500.00	-1,448.91	94.5%
53200 · Parish House				
53210 · PH Electricity	6,878.70	8,000.00	-1,121.30	86.0%
53220 · PH Natural Gas	5,307.05	5,500.00	-192.95	96.5%
53230 · PH Water/Sewer	432.40	500.00	-67.60	86.5%
53240 · PH Telephone & Internet	4,783.06	3,500.00	1,283.06	136.7%
53280 · PH Preventative Maintenance	23,237.75	8,000.00	15,237.75	290.5%
53290 · PH Repairs	11,336.49	5,000.00	6,336.49	226.7%
Total 53200 · Parish House	51,975.45	30,500.00	21,475.45	170.4%
53300 · Rectory				
53310 · Rectory Electricity	3,450.95	4,000.00	-549.05	86.3%
53320 · Rectory Natural Gas	1,927.87	2,000.00	-72.13	96.4%
53330 · Rectory Water/Sewer	175.65	500.00	-324.35	35.1%
53340 · Rectory Telephone & Internet	2,345.86	1,600.00	745.86	146.6%
53350 · Rectory Snow Removal	0.00	300.00	-300.00	0.0%
53360 · Rectory Landscape Maintenance	3,849.94	4,000.00	-150.06	96.2%
53380 · Rectory Prev. Maintenance	3,778.43	2,000.00	1,778.43	188.9%
53390 · Rectory Repairs	4,478.58	2,500.00	1,978.58	179.1%
53300 · Rectory - Other	1,218.00	0.00	1,218.00	>100%
Total 53300 · Rectory	21,225.28	16,900.00	4,325.28	125.6%
53400 · Cemetery & Grounds				
53410 · Lawn Maintenance	455.66	1,000.00	-544.34	45.6%
53420 · Grounds Maintenance	2,566.52	500.00	2,066.52	513.3%
53430 · Snow Removal	0.00	250.00	-250.00	0.0%
53400 · Cemetery & Grounds - Other	644.47	0.00	644.47	>100%
Total 53400 · Cemetery & Grounds	3,666.65	1,750.00	1,916.65	209.5%

Christ Church
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	Jan - Dec 23	Budget	\$ Over Budget	% of Budget
53900 · Miscellaneous Physical Plant	4,086.30	1,000.00	3,086.30	408.6%
53000 · Buildings & Maintenance - Other	0.00	0.00	0.00	0.0%
Total 53000 · Buildings & Maintenance	106,004.77	76,650.00	29,354.77	138.3%
54000 · Property/Liability Insurance	40,382.34	33,000.00	7,382.34	122.4%
55000 · Administrative Expenses				
55100 · Clergy Reimbursable Expenses				
55110 · Clergy Entertainment	508.01	500.00	8.01	101.6%
55120 · Clergy Travel	12.00	500.00	-488.00	2.4%
55130 · Clergy Continuing Education	361.43	2,000.00	-1,638.57	18.1%
55140 · Clergy Cellular Telephone	52.09	500.00	-455.28	8.9%
55600 · Clergy Vestments	44.72	500.00	-435.00	13.0%
55800 · Clergy Conference	65.00	500.00	-500.00	0.0%
55100 · Clergy Reimbursable Expenses - Other	0.00	500.00	-500.00	0.0%
Total 55100 · Clergy Reimbursable Expenses	1,043.25	4,500.00	-3,456.75	23.2%
55200 · Vestry Expenses				
55220 · Audit Expenses	0.00	0.00	0.00	0.0%
55200 · Vestry Expenses - Other	65.00	0.00	65.00	100.0%
Total 55200 · Vestry Expenses	65.00	0.00	65.00	100.0%
55300 · Office Expenses				
55310 · Office Supplies	3,543.66	1,500.00	2,043.66	236.2%
55320 · Computer/Software Expenses	3,871.70	1,500.00	2,371.70	258.1%
55330 · Postage	25.20	1,000.00	-974.80	2.5%
55340 · Copier Lease	4,092.30	4,000.00	92.30	102.3%
55341 · VOID	0.00			
55300 · Office Expenses - Other	130.35			
Total 55300 · Office Expenses	11,663.21	8,000.00	3,663.21	145.8%
55400 · Financial Expenses				
55410 · Interest Expenses	39.00	200.00	-40.68	79.7%
55420 · Financial Services Expenses	159.32	900.00	-20.87	102.3%
55450 · Payroll Processing	920.87			
Total 55400 · Financial Expenses	1,119.19	1,100.00	19.19	101.7%
55900 · Miscellaneous Admin. Expense				
55910 · Website Development	0.00	200.00	-200.00	0.0%
55900 · Miscellaneous Admin. Expense - Other	698.66	0.00	698.66	100.0%
Total 55900 · Miscellaneous Admin. Expense	698.66	200.00	498.66	349.3%
55000 · Administrative Expenses - Other				
55000 · Administrative Expenses - Other	-19.99	0.00	-19.99	100.0%
Total 55000 · Administrative Expenses	14,569.32	13,800.00	769.32	105.6%
56000 · Diocesan Assessment	15,000.00	20,000.00	-5,000.00	75.0%
57000 · Pass-Thru Expenses	9,320.85	0.00	9,320.85	100.0%
66900 · Reconciliation Discrepancies	0.01	0.00	0.01	100.0%
Total Expense	458,607.78	399,454.00	59,153.78	114.8%
Net Ordinary Income	-12,730.90	-37,154.00	24,423.10	34.3%

Christ Church
Profit & Loss Budget vs. Actual
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	Jan - Dec 23	Budget	\$ Over Budget	% of Budget
Other Income/Expense				
Other Income				
94020 - Capital Income - Donations	800.00	0.00	800.00	100.0%
94021 - Capital Donations - Organ	0.00	0.00	0.00	0.0%
94022 - Capital Donations - Church	0.00	0.00	0.00	0.0%
94023 - Capital Donation - Kitchen	50.00	10,000.00	-9,950.00	0.5%
94020 - Capital Income - Donations - Other				
Total 94020 - Capital Income - Donations	850.00	10,000.00	-9,150.00	8.5%
Total Other Income	850.00	10,000.00	-9,150.00	8.5%
Other Expense				
95010 - Capital Expense - Church	10,178.59	10,000.00	178.59	101.8%
95020 - Capital Expense - Parish House	0.00	0.00	0.00	0.0%
95030 - Capital Expense - Rectory	15,589.96			
95050 - Capital Expense - Organ	928.50	0.00	928.50	100.0%
95060 - Capital Expense - Kitchen	9,630.20	10,000.00	-369.80	96.3%
Total Other Expense	36,327.25	20,000.00	16,327.25	181.6%
Net Other Income	-35,477.25	-10,000.00	-25,477.25	354.8%
Net Income	-48,208.15	-47,154.00	-1,054.15	102.2%

Christ Church
Profit & Loss Budget Overview
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Ordinary Income/Expense	
Income	
41000 · Revenue	
41100 · Pledge Income	150,000.00
41110 · Current Year Pledge	1,000.00
41120 · Prior Year Pledge	15,000.00
41130 · Prepaid Pledge	166,000.00
Total 41100 · Pledge Income	166,000.00
41200 · Plate Income	10,000.00
41300 · Music Donations	3,000.00
41390 · Miscellaneous Donations	
41392 · Memorial Donations	4,000.00
41395 · Donations Altar Guild	7,000.00
41396 · Holy Day Donations	5,000.00
41397 · Cemetery Donations	1,000.00
41390 · Miscellaneous Donations - Other	5,000.00
Total 41390 · Miscellaneous Donations	22,000.00
41400 · Endowment Distributions	130,000.00
41600 · Interest Income	100.00
41700 · Building Use	45,000.00
41900 · Pastoral Liturgy Donations	200.00
41905 · Sale of Cemetery Plots	1,000.00
41910 · Miscellaneous Income	
41920 · Cemetery Tour	3,000.00
41930 · Holly Fair	10,000.00
Total 41910 · Miscellaneous Income	13,000.00
Total 41000 · Revenue	390,300.00
Total Income	390,300.00
Expense	
51000 · Salaries and Benefits	
51100 · Rector	
51110 · Rector Salary	53,000.00
51130 · Rector Health Insurance	1,200.00
51140 · Rector Pension	20,000.00
51160 · Rector Housing Equity Allowance	3,200.00
51170 · Rector Withholding	22,000.00
51180 · Rector Life Insurance	400.00
Total 51100 · Rector	99,800.00
51200 · Sexton	
51210 · Sexton Salary	29,000.00

Christ Church

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	Jan - Dec 24
51230 · Sexton Health Insurance	24,000.00
51240 · Sexton Lay Pension 403(b)	1,600.00
51241 · Sexton 403(b) employer match	1,600.00
51242 · Sexton Lay Pension Base 403(b)	2,000.00
51250 · Sexton Withholding	5,000.00
Total 51200 · Sexton	63,200.00
51300 · Parish Administrator	
51310 · Administrator Salary	23,500.00
51320 · Parish Administrator withholding	4,000.00
Total 51300 · Parish Administrator	27,500.00
51400 · Music Director	
51410 · Music Director Salary	23,900.00
51420 · Music Director withholding	2,600.00
Total 51400 · Music Director	26,500.00
51800 · Miscellaneous Sal/Ben	3,000.00
51900 · Taxes & Workers Comp	
51910 · Employer Contributions	7,000.00
51930 · Workers' Comp & Disability	4,000.00
Total 51900 · Taxes & Workers Comp	11,000.00
Total 51000 · Salaries and Benefits	231,000.00
52000 · Worship & Programs	
52100 · Music	
52110 · Section Leaders	7,000.00
52120 · Instruments & Extra Singers	1,500.00
52130 · Supply Organists	750.00
52150 · Organ/Piano Maintenance	2,000.00
52170 · Music Licenses	300.00
Total 52100 · Music	11,550.00
52200 · Christian Formation	
52210 · Sunday School	250.00
52230 · Adult Formation	250.00
Total 52200 · Christian Formation	500.00
52300 · Outreach	
52310 · Outreach Programs	1,000.00
52320 · Rector's Discretionary Fund	2,400.00
Total 52300 · Outreach	3,400.00

Christ Church

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	Jan - Dec 24
52400 - Hospitality	2,000.00
52500 - Publicity & Communications	1,500.00
52800 - Supply Clergy	500.00
52900 - Miscellaneous Worship & Program	
52910 - Cemetery Tour Expense	500.00
52920 - Holly Fair Expense	3,000.00
52930 - Altar Guild Expense	8,000.00
Total 52900 - Miscellaneous Worship & Program	11,500.00
Total 52000 - Worship & Programs	30,950.00
53000 - Buildings & Maintenance	
53100 - Church	
53110 - Church Electricity	3,000.00
53120 - Church Natural Gas	9,000.00
53130 - Church Water/Sewer	10,000.00
53140 - Telephone and Internet	1,000.00
53180 - Church Preventative Maintenance	1,500.00
53190 - Church Repairs	2,000.00
Total 53100 - Church	26,500.00
53200 - Parish House	
53210 - PH Electricity	7,000.00
53220 - PH Natural Gas	5,500.00
53230 - PH Water/Sewer	500.00
53240 - PH Telephone & Internet	3,500.00
53280 - PH Preventative Maintenance	10,000.00
53290 - PH Repairs	8,000.00
Total 53200 - Parish House	34,500.00
53300 - Rectory	
53310 - Rectory Electricity	3,500.00
53320 - Rectory Natural Gas	2,000.00
53330 - Rectory Water/Sewer	200.00
53340 - Rectory Telephone & Internet	1,600.00
53350 - Rectory Snow Removal	300.00
53360 - Rectory Landscape Maintenance	4,000.00
53380 - Rectory Prev. Maintenance	4,000.00
53390 - Rectory Repairs	4,000.00
Total 53300 - Rectory	19,600.00
53400 - Cemetery & Grounds	
53410 - Lawn Maintenance	500.00
53420 - Grounds Maintenance	2,500.00

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	Jan - Dec 24
53430 · Snow Removal	250.00
Total 53400 · Cemetry & Grounds	3,250.00
53900 · Miscellaneous Physical Plant	2,000.00
Total 53000 · Buildings & Maintenance	85,850.00
54000 · Property/Liability Insurance	40,000.00
55000 · Administrative Expenses	
55100 · Clergy Reimbursable Expenses	
55110 · Clergy Entertainment	500.00
55120 · Clergy Travel	500.00
55130 · Clergy Continuing Education	2,000.00
55140 · Clergy Cellular Telephone	100.00
55600 · Clergy Vestments	250.00
55800 · Clergy Conference	500.00
Total 55100 · Clergy Reimbursable Expenses	3,850.00
55300 · Office Expenses	
55310 · Office Supplies	2,000.00
55320 · Computer/Software Expenses	2,500.00
55330 · Postage	1,000.00
55340 · Copier Lease	4,000.00
Total 55300 · Office Expenses	9,500.00
55400 · Financial Expenses	
55420 · Financial Services Expenses	200.00
55450 · Payroll Processing	900.00
Total 55400 · Financial Expenses	1,100.00
Total 55000 · Administrative Expenses	14,450.00
56000 · Diocesan Assessment	20,000.00
Total Expense	422,250.00
Net Ordinary Income	-31,950.00
Other Income/Expense	
Other Expense	
95060 · Capital Expense - Kitchen	2,500.00
Total Other Expense	2,500.00
Net Other Income	-2,500.00
Net Income	-34,450.00

Building and Grounds Report

2023 projects in and around the campus included:

Kitchen:

Ansul fire suppression system was completed, and we are waiting for one more test in order to get our CO. Expense was about \$10K this year which was budgeted out of donations for the kitchen project.

Rectory:

The two chimneys at the rectory were totally refurbished. They were in a bad state of disrepair, and this was something we had been putting off. Also the back deck was in need of some repair which was also completed. We were concerned that the deck would need replacing but our contractor told us that the foundation is still very good and we can just replace planks as needed for the next few years. These amounted to \$15.5K and were not budgeted. Funding came from the saving account.

Parish House:

Stucco repairs and painting was needed on the exterior of the building that we were aware of and had put off for a few years. The owner of the remainder of the Parish House building notified us that he had hired someone to do his portion of the building and they gave us a good price so we took the opportunity to get the work done. The cost was about \$13K and we used available funds from the Vanguard Capital account to fund the project.

Additional repair work was done on the heat pump in the PH as well as repairs to the HVAC for the Great Room. We funded this through the operating account.

Some roof maintenance was also done on the PH. The roof is over 25 years old and we have been putting off the owner of the remainder of the Parish House building, who wants to replace the roof. Our roofer says we have a couple more years left on it so we will look at that again next year.

Church Building:

We did some stucco repair on the church that was causing some leaks. This was funded out of our savings account.

We also noticed a large decorative beam at the back of the church that has shifted off the wall but it appears to be cosmetic. We had a structural engineer look at it as well as our contractor and both said the building is sound. We will keep an eye on it to see if the shift is due to contraction due to moisture which might cause the beam to shift back in the summer with humidity causing the wood to swell.

Respectfully submitted,

Oriana Cyprus

Altar Guild Report

The members of the Altar Guild continued their faithful work in 2023 and we are thankful for our ministry at Christ Church. I wish to acknowledge the members Marina Conrad, Debbie Czeglédy, Devin McKay and Holly Melichar for their dedication and support. Thank you, also, to Father Stephen for his assistance. Last year, we purchased a new fair linen for the altar in the Sanctuary. The fair linen is the blessed altar cloth that goes over the altar and on which the Eucharistic elements are placed during the Celebration of the Holy Eucharist. As well, the Altar Guild had the two large brass altar flower vases refinished last year prior to Easter Sunday. An integral piece of who we are as a worshipping community here at Christ Church is that we “worship the Lord in the beauty of holiness.” (Psalm 96:9) The work of the altar guild is to ensure that the means by which we worship (the altar frontals and other liturgical hangings/appointments, linens, silver, candles, etc.) and how we worship (setting up for the Eucharist prior to each service) all seek to further that call to worship the Lord in the beauty of holiness. The liturgical appointments we use each week, (the matching altar, pulpit, lectern, and priest vestments, as well as the silver Eucharistic vessels, and more) are all donated items that were given in the past to support and enhance the life and worship of Christ Church in memory of a loved one or in celebration of a life event. If you are interested in donating to the Altar Guild in memory of a loved one, liturgical appointments (such as purple altar hangings for Lent & Advent) are wonderful ways in which to memorialize someone we love. Just ask me or Father Stephen about that possibility! Altar flowers are an important part of our worship together as a beautiful way to memorialize someone or celebrate occasions in our lives. A thank you to all who have and continue to contribute to the cost of these flowers which is \$115 per week. (If this a burden, please speak to me or Fr. Stephen for assistance.) We welcome new members. Please contact me or Father Stephen if you are interested.

Respectfully submitted,

Diana T. Tadler
Directress

Cemetery Committee

In 2023, the Cemetery Committee began work on improving our historic cemetery.

Our first priority has been improving the Urn Garden. Alex Bennet, committee co-chair, is creating a landscaping design to make the area more attractive, more functional, and more inviting for those visiting loved ones. Safety improvements will include better lighting and improving the walkways. We hope shovels will be in the ground in Spring 2024. The first section will be the garden area directly under the western stained-glass window. Later this garden will expand to cover the entire area under the set of west windows. The plan will be presented to the Vestry, who will be asked to approve funding from the Cemetery Fund.

The cemetery is almost full. Enrique has identified 4 additional sites which, after more testing, should be available for sale. We believe we will discover more unused grave sites in 2024. The current price for parishioners for a 1-2 person(s) gravesite is \$8,000. The money will be used for cemetery maintenance and improvements as they are needed. The Memorial Garden plots for urns are a lower cost compared to the full graves in the cemetery.

We will also look at maintenance issues such as broken headstones, landscaping for the entire cemetery, improving lighting, and aging trees. However, our priority at this time is the Urn Garden. We will continue to make sure our cemetery walkways remain safe.

If any parishioners would like to contribute towards our efforts to improve our historic cemetery, please contact Father Tamke or Donna Cullinan-Gillis, our Parish Administrator.

Respectfully submitted,

Alex Bennet and Senetta Koch, Co-Chairs
Cemetery Committee

Church Historian's Report

Work has continued on organizing the archives by the Archives Team, consisting of Devin McKay and Phyllis Sternemann, who welcomed Holly Melichar to the team in 2023.

1. An updated printed index of archival holdings is now in the church office. Organization of additional materials proceeded slowly due to the historian's relocation to Delaware. Ongoing projects include creating an alphabetical list of files of the deceased and a list of gifts to the church.
2. Storage of records includes drawer C-14 in the copy room and large boxes in classroom #1 downstairs in the Parish House.
3. The annual Historic Cemetery Tour was re-scheduled to Sept 30, 2023, with fewer attendees due to questionable weather that day. Six local sponsors of the event helped to fund the advertising expense and costume rental fees. Numerous volunteers helped as actors, tour guides, bakers, ticket takers and with set up and public safety: everyone had an enjoyable time at the event. All props and materials needed for future Historic Cemetery Tours are now stored in the church basement on wire racks. Publicity for the Tour included a paid newspaper ad and an article by A. Olsen of the Manhasset Press with photos provided by Christ Church. The next Historic Cemetery Tour is to be scheduled for October 2024.
4. A revealing article about the original 1919 diary of Isabel L'Hommedieu was printed in two parts in the Manhasset Press. This joint venture between Christ Church and The Manhasset Public Library's archivist allowed readers to learn surprising connections between community and congregants of the past and present.

5. A copy of a 1950s exterior church photo was given to Meredith E. Baker upon her retirement as Organist and Choir Mistress.
6. Further review of additional holdings is scheduled for summer 2024, with plans ongoing to make the next Historic Cemetery Tour a success.

Suggestions and assistance with all archival, research and tour related tasks are greatly appreciated and will be welcomed.

Respectfully Submitted,

Phyllis Sternemann
Church Historian

Fellowship & Hospitality Report

The year 2023 we lived into our spirit of hospitality here at Christ Church. Coffee hours were full and had great participation from those who attend Sunday 10:00am worship. Thank you to those who host Coffee Hour! In Lent 2023 we had three parish meals together. First, we had our Shrove Tuesday Pancake Dinner, then the annual Mothering Sunday Brunch and finally a Parish Lent Dinner. It was wonderful to break bread together during fellowship and meal once again. In Summer 2023 we once again held our favorite Summer Home Communion. We were able to have 3 of them, one each in June, July, and August. Thank you to Senetta Koch and Anita Schmidt, Lesley and Walter Stackler, and Father Stephen and Danielle Tamke, who hosted! We hosted a few receptions following services here at the parish including festive receptions after Harriet Kapner's and Meredith Baker's retirements, and after Lessons and Carols. If you'd like to host Coffee Hour, a Summer Home Communion, or take part in coordinating any of our other hospitality efforts, please reach out to the Parish Office! Coffee Hours especially need some more hosts. If you're able to host on a Sunday morning, please sign up in the back of the Church.

As well, my thanks to Tom Chaly who has been serving with me as my co-usher at each service. As we move into 2024, we will be setting up a new ROTA (rotation) of ushers for each service. If you would like to be on this ROTA, please let me, or the Parish Office, know, and we will add you to our usher list.

Respectfully submitted,

Liz Giacoma
Hospitality Committee

Music Ministry Report

Having begun my music ministry at Christ Church on November 5, 2023 I will report on the last two months of 2023 as I succeeded Meredith Baker as Organist, Director of Music Ministry. I will also give a view to the near future.

The Christ Church Choir continues to thrive and we have had as many as twelve choir members singing with us at service. I am grateful for the way in which the choir is able to produce a beautiful sung offering no matter the numbers present on Sundays. We have happily welcomed a few new members this winter and we are grateful to our dedicated members for their loyalty and enthusiasm. Lauren-Rose King is our resident soprano soloist and we are incredibly fortunate to have her on staff. Sofia Notar-Francesco has joined us replacing Harriet Kapner as our alto soloist and we are so pleased with her vocal gifts and versatility and look forward to hearing her play the viola as well. In addition, it is a joy to have Meredith Baker singing with us in the choir each week in her retirement.

The month of December was a busy one for the Choir in preparing for Christmas and the Lessons and Carols services. Attendance was excellent and we were pleased that the generosity of the parishioners who contributed to the Christmas Music Fund enabled us to enhance our numbers with extra professional singers. This made the realization of the musical selections most successful. We had a beautiful ensemble of voices at the Lessons and Carols service and enjoyed fellowship with our choir members and the parish community at dinner following the service. The choir also shared a wonderful meal together in the parish house in between the two Christmas Eve services which further cemented our friendships.

Along with the Nassau American Guild of Organists, Christ Church co-hosted a weekend with distinguished organist, Christa Rakich, during the month of January. She gave a master class on improvisation for AGO members that was very well attended as well as a recital in the afternoon of the following Sunday. Her elegant recital consisted of a wide-ranging repertoire that showed off our stunning Casavant Frères organ and its magnificent versatility.

As we prepare for the upcoming Lent and Easter season we are especially looking forward to collaborating with the Choir of St. John's of Lattingtown for a Lenten Lessons and Carols service in March. We will be singing some challenging and satisfying selections from a diverse range of musical styles. I have been planning this service along with Ruaraidh Sutherland, the organist and choir director from St. John's.

I look forward to continuing to work with Fr. Stephen in planning for the future of the music program. I am truly blest to be part of this parish community and so appreciate its love of fine sacred music. I know that together with Fr. Stephen, we will look for opportunities for choral scholars, recitals, and special events that will only enhance the excellent program that I have inherited.

Respectfully submitted,

Leslie Fitzpatrick Waltzer
Organist & Director of Music Ministry

Outreach Report

In 2023 Christ Church continued our existing outreach offerings. In conjunction with the large food pantry at St. Mary's Roman Catholic Church across the street, we began to have full monthly collections of various items as needed by the pantry. Our continued support of St. Mary's food pantry has made us one of their largest regular and local support organizations. This has included SOUPER bowl collections, feminine hygiene products, diapers, thanksgiving and holiday food, and general non-perishables. Our partnership with St. Mary's has been very well received and much appreciated.

As well, we once again took part in Adopt-a-Family during the holiday season. We were able to help two large families receive all that was wanted and needed at Christmas. Through the generosity of our each of our parishioners who took part we were able to meet every request that was made. From a bicycle and a KitchenAid mixer to mittens and jackets, we met the need that was given to us. Father Stephen's discretionary fund allows him to offer some assistance to those who come seeking grocery store gift cards, help with portions of bills, rent, and transportation fare.

Respectfully Submitted,
Father Stephen

Sunday School and Christian Education Report

In August 2022, together with our Sunday School families we collectively agreed to meet once a month on the third Sunday. It has proved to be successful. We find that our Sunday School families are able to commit to this schedule with consistent attendance each month.

The curriculum is based on the Gospel assigned for that specific Sunday. We incorporate discussions explaining the major "Holy Days" that we celebrate. Along with Bible reading and discussions, Students are provided with age-appropriate activities including coloring pages, word searches, puzzles, or a craft to culminate each lesson. It is our hope that the students will discuss what was learned in class with their parents that day or in the coming days.

September started with our annual ice cream Sunday. We held an in-class Christmas party for the children and are looking forward to planting Sunday in May and end of year party in June.

The ultimate message is to spread light and love in our families, friendships, and community. As Jesus said, "By this all people will know that you are my disciples, if you have love for one another" (John 13:35.)

Respectfully submitted,
Arlene Blocker & Michelle Deosaran

**ANNUAL PARISH MEETING
CHRIST CHURCH
Manhasset, New York 11030
February 5, 2023**

I. Opening Prayer and Call to Order

The Annual Meeting was opened at the 10:00 A.M. Zoom and in-person Church service, and continued via Zoom with R. Madebach as host, after the conclusion of the worship service. Rev. Stephen Tamke, Rector, led the opening prayer and called the meeting to order.

II. Appointment of Clerk and Approval of the Minutes of the 2022 Annual Meeting

Phyllis Sternemann was appointed Clerk. Upon a motion by P. Tadler/C. Tadler the Minutes of the Annual Meeting of Christ Church on February 6, 2022, were accepted with one amendment of an external audit every three years, and an internal audit of finances to be initiated; all in favor, motion carried.

III. Report of the Nominating Committee

Liz Giacoma, chair of the Nominating Committee, presented the Vestry approved slate:

Senior Church Warden (one year, until 2024) Tom Chaly

Church Warden (two years, until 2025) Arlene Blocker

Vestry Member (one year on remaining term until 2024) Senetta Koch

Vestry Member (one year on remaining term until 2024) Clayton Tadler

Vestry Member (two years until 2025) Doug Spadaro

Vestry Member (second term, two years until 2025) Lesley Stackler

Vestry Member (second term, three years until 2026) Anita Schmidt

Vestry Member (three years until 2026) William Cornachio

There were no nominations from the floor. The polls were open for one hour. The nominated slate was accepted by the vestry, motion made and seconded (C. Tadler/O. Cyprus) and approved by acclamation of all present on Zoom. Vestry members, Treasurer O. Cyprus and Clerk P. Sternemann were commissioned, outgoing vestry members and officers were thanked.

IV. Warden's Report—Liz Giacoma, Senior Warden

The full report is contained in the Annual Meeting Booklet, page 9. The following highlights are summarized.

L. Giacoma stated how Bishop Provenzano's protocols for COVID-19 were followed. Rental of our space is expected to add income for the parish. Thanks were given to the support of the congregation. We have resumed activities and hope to continue our outreach. Father Stephen was installed as the eighteenth rector of Christ Church and was thanked for his and T. Chaly's support during this Warden's term.

V. Treasurer's Report—Oriana Cyprus, Treasurer

Full written reports are contained in the Annual Meeting Booklet. The parish was thanked for their generosity and commitment. An increase in pledges was reported. Our investments through the Diocese were down at the end of the year by \$600,000. Balance sheets were received from the Diocese when a full accounting was requested. A duplicate payment from the Diocese was an error, noted after switching to automatic payments. Discussion has been held regarding whether or not to keep investments with the Diocese and will remain unchanged for now. An audit cost us \$9,000 in 2022; the books are in good shape and clearer accounting was set up. An external audit will not be

needed for a few years, and internal audits will be initiated. We finished the year with a \$26,000 deficit, less than projected. Father Stephen's health insurance change has allowed us to save \$12,000 per year. One projected future increase is our property insurance due to the appraisal of the stained glass windows, appraised at \$7.5 million. The altar guild account holds \$14,000. The Vanguard account holds \$200,000 and is restricted for Capital Funds. The Budget was presented for 2023, and a deficit of \$37,000 is projected. Expenses are projected to be similar to 2022, and a COLA adjustment for salaries was set at 5%. A motion was made to receive the entire Treasurer's Report as presented including budget, (D. Spadaro/P. Tadler) all responses were aye with no opposition; the motion carried.

VI. Rector's Report—Rev. Stephen Tamke

Full report is contained in the annual meeting booklet, page 7. Highlights include:

We are now coming up on Lent, and can reflect upon how two years ago we wore masks and there were three people in the church, with no in-person services. Now, three years later, we have resumed in-person services, increased our online presence and we have done well over all. Thanks were offered to D. Cullinan-Gillis, E. Valdes, M. Baker and wardens L. Giacoma and T. Chaly. Father Stephen looks forward to working again with S. Blocker as warden, and thanked outgoing vestry members for their service. He welcomed W. Cornachio to vestry, and thanked P. Sternemann as she will step down as vestry clerk, turning the position over to H. Melichar in March 2023. We had a busy year from September through Christmas, but 2022 was hard as we lost some amazing people, notably Heather Bennett and Lisa Carr. The ministry of our church is to keep going forward, and finding new means of utilizing our space.

VII. Committee Reports—all as submitted. Reports are contained in the Annual Meeting Booklet. Noteworthy is the Buildings and Grounds Report reflecting completion of the parish house kitchen pending the Ansul Kitchen System inspection, the completed installation of the new organ console, the need for an increase in property insurance due to stained glass window appraisal, and pending door refinishing.

VIII. Organist—Meredith E. Baker

As submitted, with a heartfelt compliment by a parishioner at today's meeting, for the amazing quality of music and choir presented here at Christ Church in the Anglican tradition.

IX. Old and New Business—None.

X. Acceptance of Reports by a motion (A. Schmidt/O. Cyprus); all responded in the affirmative.

XI. XI. Adjournment Following the closing prayer, the meeting was adjourned at 12:07 P.M.

Note: The elected Vestry members term of office officially began at the Annual Meeting today.

Closing Prayers and Adjournment
(from Morning Prayer, BCP pp. 101-102)

All: Almighty God, Father of all mercies,
we your unworthy servants give you humble thanks
for all your goodness and loving-kindness
to us and to all whom you have made.
We bless you for our creation, preservation,
and all the blessings of this life;
but above all for your immeasurable love
in the redemption of the world by our Lord Jesus Christ;
for the means of grace, and for the hope of glory.
And, we pray, give us such an awareness of your mercies,
that with truly thankful hearts we may show forth your praise,
not only with our lips, but in our lives,
by giving up our selves to your service,
and by walking before you
in holiness and righteousness all our days;
through Jesus Christ our Lord,
to whom, with you and the Holy Spirit,
be honor and glory throughout all ages. Amen.

All: Almighty God, you have given us grace at this time with one
accord to make our common supplication to you; and you
have promised through your well-beloved Son that when two
or three are gathered together in his Name you will be in the
midst of them: Fulfill now, O Lord, our desires and petitions
as may be best for us; granting us in this world knowledge of
your truth, and in the age to come life everlasting. *Amen.*

Officiant: May I have a motion to adjourn this annual meeting; and a second, and a vote?

Officiant: Let us bless the Lord.

All: Thanks be to God

Officiant: The grace of our Lord Jesus Christ, and the love of God, and
the fellowship of the Holy Spirit, be with us all evermore.

All: Amen. *2 Corinthians 13:14*